



2018 Project Review Sheet (2019 Construction)

City Council District 6

Ballot #6K

Project #	18-6003
Project Title:	Improvements at Salmon Bay Park
Location:	Salmon Bay Park- Replace existing benches/tables and install more along flat grass at West entrance to play ground.

SPR Project Summary

SPR approves project

- Yes
- Yes, with revisions
- No

Comments:

There is an opportunity to partner with another program:

- Yes
- No

Partnering Program:

Total Project Cost: \$ \$12,550

Solution and Comments:

This review has been completed for use in the 2018 Your Voice, Your Choice: Parks & Streets process.

Will repair and replace existing site furniture as needed and can add three large moveable picnic tables in places to be determined during the design phase

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Information Provided by Community Members

Project Idea: New/More Park benches and tables in Salmon Bay Park

Need for Project: Update aging and broken equipment and add more seating to accommodate more families/users

Community Benefit from Project: Anyone using the park.



Risk Registry:

SPR Review	Drainage impacts	Constructability	Community process
none	none	none	low

Cost Estimate:

Design Phase	
Preliminary Engineering (Survey) Costs	\$
Project Management Costs (City Labor)	\$500
Design Costs (Consultant Fees, if externally designed, internal labor otherwise) - use 10% of construction cost for in-house design of relative uncomplicated projects	\$1,000
Subtotal - Design Phase Costs	\$1,500
Design Contingency (10% of Design Phase Subtotal)	\$150
Total Design Phase Costs	\$1,650
Construction Phase	
Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary)	\$8,000
Drainage Costs	\$ n/a
Estimating Contingency (10-20%)	\$800
Subtotal - Construction Costs	\$8,800
Construction Management (10-25% of Construction Cost)	\$500
Construction Contingency (20%)	\$1,600
Total Construction Phase Costs	\$10,900
Total Project Cost = Total Design and Construction Phase Costs	\$12,550