



2018 Project Review Sheet (2019 Construction)

City Council District 2

Ballot #2N

Project #	17-322
Project Title:	Resurface basketball courts @ Beacon Hill Playfield
Location:	Beacon Hill Playfield

SPR Project Summary

SPR approves project

- Yes
- Yes, with revisions
- No

Comments: The basketball court has cracks that can be repaired. It is also made of a concrete that has large aggregate; not the best playing surface. In addition, there is a wall that separates the two smaller courts. It needs to be cleaned and repainting. The fixture that holds the backboard in place should be painted or replaced. Parks will replace the backboard and nets.

There is an opportunity to partner with another program:

- Yes
- No

Partnering Program: There is a Park CIP project at the site. This improvement will complement that work.

Total Project Cost: \$29,980

Solution and Comments:

Parks will hire a contractor to repair and add a cover to the court surface.

Park paint shop will repaint the wall.

This review has been completed for use in the 2018 Your Voice, Your Choice: Parks & Streets process.



Image: N/A

Information Provided by Community Members

Project Idea: Repairing and surfacing of basketball courts. Tree trimming to allow natural light to the court.

Need for Project: Court resurfacing - A public school is on the same block. Summer lunch program is at this park. Encourage those organizations/services to utilize

Community Benefit from Project: Members of Beacon Hill community, school and afterschool programs. Families and children.



Risk Registry:

SPR Review	Drainage impacts	Constructability	Community process
None	None	None	none

Cost Estimate:

<i>Design Phase</i>	
Preliminary Engineering (Survey) Costs	\$n/a
Project Management Costs (City Labor)	\$1,000
Design Costs (Consultant Fees, if externally designed, internal labor otherwise) - use 10% of construction cost for in-house design of relative uncomplicated projects	\$800
Subtotal – Design Phase Costs	\$1800
Design Contingency (10% of Design Phase Subtotal)	\$180
Total Design Phase Costs	\$1980
<i>Construction Phase</i>	
Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary)	\$20,000
Drainage Costs	\$n/a
Estimating Contingency (10-20%)	\$2,000
Subtotal – Construction Costs	\$22,000
Construction Management (10-25% of Construction Cost)	\$2,000
Construction Contingency (20%)	\$4,000
Total Construction Phase Costs	\$28,000
Total Project Cost = Total Design and Construction Phase Costs	\$29,980

