

Summary of Position and Full-Time Equivalent (FTE) Changes by Department

The following tables provide a summary of total position and FTE changes by department for 2024. Position counts for a department may exceed FTE counts as position counts tally part-time positions as discrete items.

Summary of Position Changes by Department

| | (A) | (B) | (C) = (A) + (B) |
|--|---------------------------|------------------------------|-----------------------------|
| Department | 2023 Adopted Total | 2024 Proposed Changes | 2024 Proposed Budget |
| City Budget Office | 45 | 2 | 47 |
| Civil Service Commissions | 3 | 0 | 3 |
| Community Police Commission | 9 | 1 | 10 |
| Community Assisted Response and Engagement | 150 | 13 | 163 |
| Department of Construction and Inspections | 474 | 8 | 482 |
| Department of Education and Early Learning | 122 | 0 | 122 |
| Department of Neighborhoods | 74 | (3) | 71 |
| Department of Parks and Recreation | 1,186 | 10 | 1,196 |
| Economic and Revenue Forecasts | 3 | 0 | 3 |
| Employees' Retirement System | 31 | 0 | 31 |
| Ethics and Elections Commission | 11 | 0 | 11 |
| Finance and Administrative Services | 641 | 2 | 643 |
| Human Services Department | 429 | 7 | 436 |
| Law Department | 213 | 0 | 213 |
| Legislative Department | 101 | 1 | 102 |
| Office for Civil Rights | 39 | 0 | 39 |
| Office of Arts and Culture | 44 | 0 | 44 |
| Office of Economic Development | 52 | 9 | 61 |
| Office of Emergency Management | 15 | 0 | 15 |
| Office of Hearing Examiner | 5 | 0 | 5 |
| Office of Housing | 65 | 2 | 67 |
| Office of Immigrant and Refugee Affairs | 13 | 0 | 13 |
| Office of Intergovernmental Relations | 10 | 0 | 10 |
| Office of Labor Standards | 36 | 0 | 36 |
| Office of Planning and Community Development | 51 | 2 | 53 |
| Office of Sustainability and Environment | 40 | 7 | 47 |
| Office of the City Auditor | 10 | 0 | 10 |
| Office of the Employee Ombud | 6 | 0 | 6 |
| Office of the Inspector General | 19 | 4 | 23 |
| Office of the Mayor | 41 | 0 | 41 |
| Seattle Center | 242 | 17 | 259 |
| Seattle City Light | 1,813 | 3 | 1,816 |
| Seattle Department of Human Resources | 168 | (3) | 165 |
| Seattle Department of Transportation | 1,047 | 69 | 1,116 |
| Seattle Fire Department | 1,198 | 27 | 1,225 |
| Seattle Information Technology | 670 | 8 | 678 |
| Seattle Municipal Court | 212 | 0 | 212 |
| Seattle Police Department | 1,825 | 12 | 1,837 |
| Seattle Public Utilities | 1,502 | 11 | 1,513 |
| Total Budgeted Positions | 12,615 | 209 | 12,824 |

| | | | |
|--|---------------|------------|---------------|
| Seattle Firefighters' Pension Fund | 4 | 0 | 4 |
| Seattle Police Relief and Pension Fund | 3 | 0 | 3 |
| Seattle Public Library | 713 | 0 | 713 |
| Total Citywide Positions | 13,335 | 209 | 13,544 |

Notes

Firefighters' Pension Fund, Police Relief and Pension Fund, and Seattle Public Library positions: Personnel figures are for informational purposes only. The Library's position list is established by the Library Board of Trustees, and positions for the Police and Firefighter Pension funds are set by their respective board members.

2024 Proposed Changes: Includes the position changes in the 2024 Proposed Budget, plus positions that were approved by Council in 2023 supplemental budgets or stand-alone legislation.

Summary of Full-Time Equivalent (FTE) Changes by Department

| | (A) | (B) | (C) = (A) + (B) |
|--|---------------------------|------------------------------|-----------------------------|
| Department | 2023 Adopted Total | 2024 Proposed Changes | 2024 Proposed Budget |
| City Budget Office | 45.00 | 2.00 | 47.00 |
| Civil Service Commissions | 3.00 | 0.00 | 3.00 |
| Community Police Commission | 9.00 | 1.00 | 10.00 |
| Community Assisted Response and Engagement | 150.00 | 13.00 | 163.00 |
| Department of Construction and Inspections | 474.00 | 8.00 | 482.00 |
| Department of Education and Early Learning | 121.50 | 0.00 | 121.50 |
| Department of Neighborhoods | 73.50 | (2.50) | 71.00 |
| Department of Parks and Recreation | 1,117.98 | 13.91 | 1,131.89 |
| Economic and Revenue Forecasts | 3.00 | 0.00 | 3.00 |
| Employees' Retirement System | 30.50 | 0.00 | 30.50 |
| Ethics and Elections Commission | 9.40 | 0.00 | 9.40 |
| Finance and Administrative Services | 635.50 | 2.00 | 637.50 |
| Human Services Department | 427.25 | 7.00 | 434.25 |
| Law Department | 209.80 | 0.00 | 209.80 |
| Legislative Department | 100.50 | 1.00 | 101.50 |
| Office for Civil Rights | 38.50 | 0.00 | 38.50 |
| Office of Arts and Culture | 41.34 | 0.00 | 41.34 |
| Office of Economic Development | 52.00 | 9.00 | 61.00 |
| Office of Emergency Management | 15.00 | 0.00 | 15.00 |
| Office of Hearing Examiner | 5.00 | 0.00 | 5.00 |
| Office of Housing | 63.50 | 2.50 | 66.00 |
| Office of Immigrant and Refugee Affairs | 12.00 | 0.50 | 12.50 |
| Office of Intergovernmental Relations | 10.00 | 0.00 | 10.00 |
| Office of Labor Standards | 36.00 | 0.00 | 36.00 |
| Office of Planning and Community Development | 49.50 | 2.00 | 51.50 |
| Office of Sustainability and Environment | 39.50 | 7.00 | 46.50 |
| Office of the City Auditor | 10.00 | 0.00 | 10.00 |
| Office of the Employee Ombud | 6.00 | 0.00 | 6.00 |
| Office of the Inspector General | 19.00 | 3.50 | 22.50 |
| Office of the Mayor | 40.50 | 0.00 | 40.50 |
| Seattle Center | 231.43 | 17.50 | 248.93 |
| Seattle City Light | 1,806.80 | 3.00 | 1,809.80 |
| Seattle Department of Human Resources | 118.00 | 0.00 | 118.00 |
| Seattle Department of Transportation | 1,044.00 | 69.50 | 1,113.50 |
| Seattle Fire Department | 1,177.35 | 27.00 | 1,204.35 |
| Seattle Information Technology | 669.00 | 9.00 | 678.00 |
| Seattle Municipal Court | 201.85 | 0.00 | 201.85 |
| Seattle Police Department | 1,813.55 | 12.50 | 1,826.05 |
| Seattle Public Utilities | 1,495.30 | 11.50 | 1,506.80 |
| Total Budgeted Positions | 12,405.05 | 219.91 | 12,624.96 |

| | | | |
|--|------------------|---------------|------------------|
| Seattle Firefighters' Pension Fund | 4.00 | 0.00 | 4.00 |
| Seattle Police Relief and Pension Fund | 3.00 | 0.00 | 3.00 |
| Seattle Public Library | 609.00 | 0.00 | 609.00 |
| Total Citywide Positions | 13,021.05 | 219.91 | 13,240.96 |

Notes

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