

Transportation

Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
Debt Service Program						BCL/Program Code:				18002D
Debt Service - CRF	TC32006	0	1,527	2,361	2,794	2,790	2,386	2,790	2,790	17,438
	0									
Debt Service Program Total		0	1,527	2,361	2,794	2,790	2,386	2,790	2,790	17,438

**Amounts in thousands of dollars*

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Major Maintenance/Replacement										BCL/Program Code: 19001
12th Ave. S - Jose Rizal Bridge Deck Repair	TC36598 0	0	0	0	1,000	0	0	0	0	1,000
15th Avenue NE Bridge	TC36662 0	0	0	0	6,577	1,423	0	0	0	8,000
Airport Way over Argo Bridge Rehabilitation	TC36580 0	18	60	0	4,100	2,000	12,661	12,641	20	31,500
Alaskan Way Seawall Interim Repairs	TC36667 0	0	250	0	0	0	0	0	0	250
Arterial Asphalt and Concrete Program	TC36544 0	19,326	13,294	15,303	22,614	24,484	24,236	25,271	26,040	170,568
Arterial Major Maintenance	TC36594 0	3,737	1,065	883	1,033	1,059	1,085	1,112	1,140	11,114
Bike Master Plan Implementation	TC36676 0	0	0	2,755	2,838	2,965	3,099	3,238	3,384	18,279
Bike Spot Safety Improvements	TC32229 0	977	335	340	295	250	355	360	371	3,283
Bridge Load Rating	TC36506 0	2,002	207	108	111	114	117	120	124	2,903
Bridge Painting Program	TC32490 0	3,422	1,765	650	900	1,710	425	575	1,500	10,947
Bridge Rehabilitation and Replacement	TC36685 0	0	0	1,047	2,615	4,921	7,500	7,839	8,281	32,203
Bridge Seismic Retrofit Phase II	TC36581 0	58	79	1,062	2,860	2,986	3,120	3,260	3,406	16,831
East Duwamish Waterway Bridge	TC36653 0	0	320	0	3,160	20	0	0	0	3,500
Fremont Bridge Approaches and Electrical Major Maintenance	TC36579 0	11,822	17,777	7,974	4,179	35	0	0	0	41,787
Hazard Mitigation Program - Areaways	TC36548 0	2,515	523	200	206	212	328	338	348	4,670
Hazard Mitigation Program - Landslide Mitigation Projects	TC36551 0	1,904	1,230	400	400	400	400	400	400	5,534
Miscellaneous, Unforeseen, and Emergencies	TC32003 0	364	1,119	0	0	0	0	0	200	1,683
Neighborhood Bike Improvements	TC32228 0	1,336	248	3	3	0	0	0	0	1,590

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Major Maintenance/Replacement						BCL/Program Code:				19001
Non-Arterial Asphalt Street Resurfacing	TC32392 0	805	287	217	308	316	324	332	340	2,929
Non-Arterial Concrete Rehabilitation	TC32316 0	670	265	183	359	368	377	386	396	3,004
North Queen Anne Drive Bridge - Seismic Improvements	TC36617 0	2,135	545	0	0	0	0	0	0	2,680
Retaining Wall Repair and Restoration	TC36589 0	1,162	408	400	412	424	437	450	464	4,157
Retaining Wall Replacement Program	TC36519 0	1,587	106	0	0	0	0	0	0	1,693
SDOT Comprehensive Drainage Plan (CDP)	TC36691 0	0	0	500	300	300	300	300	300	2,000
Sidewalk Safety Repair	TC36512 0	1,197	379	1,483	1,856	1,933	2,013	2,096	2,182	13,139
South Park Bridge	TC36578 0	149	387	100	100	100	100	0	0	936
Stairway Rehabilitation Program	TC36659 0	0	375	386	398	410	422	435	448	2,874
Street Lighting Program	TC36690 0	0	0	0	500	500	500	500	500	2,500
Swiftsure Lightship Restoration	TC36618 0	0	583	0	0	0	0	0	0	583
Trail Major Maintenance	TC36689 0	0	0	489	700	741	786	834	857	4,407
Tree Replacement Program	TC36661 0	0	87	0	0	0	0	0	0	87
Major Maintenance/Replacement Total		55,186	41,694	34,483	57,824	47,671	58,585	60,487	50,701	406,631

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Major Projects			BCL/Program Code:							19002
Alaskan Way Viaduct & Seawall Replacement 0	TC36605	11,694	8,632	8,051	3,726	6,206	10,122	8,538	4,660	61,629
Magnolia Bridge Replacement Project 0	TC36606	4,360	1,784	3,450	23,500	25,900	50,000	50,000	37,000	195,994
Mercer Corridor Project 0	TC36550	10,162	3,247	2,912	47,988	31,000	19,600	0	0	114,909
Spokane St. Viaduct 0	TC36480	16,919	15,976	225	30,534	53,776	51,791	25	25	169,271
SR-520 Project 0	TC36588	378	290	381	384	102	105	107	0	1,747
Major Projects Total		43,513	29,929	15,019	106,132	116,984	131,618	58,670	41,685	543,550

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Mobility-Capital										19003
12th Ave. Development Project	TC36603 0	2,432	402	0	0	0	0	0	0	2,834
14th Ave. S Street Improvements	TC36622 0	106	0	719	697	749	0	0	0	2,271
35th Ave. NE Street Improvements	TC36573 0	5,915	8,326	5	15	5	0	0	0	14,266
3rd Avenue NE Extension	TC36646 0	2	498	0	0	0	0	0	0	500
3rd Avenue NE Signalization	TC36658 0	0	522	0	0	0	0	0	0	522
51st Avenue South Roundabouts	TC36668 0	0	75	0	2,000	1,485	25	0	0	3,585
5th Ave. NE Improvements	TC36623 0	998	2,591	25	13	13	0	0	0	3,640
Alaskan Way Viaduct Emergency Closure Warning Signs	TC36656 0	0	575	0	0	0	0	0	0	575
Aurora Transit, Pedestrian, and Safety Improvements	TC36625 0	741	1,824	1,940	8,123	6,417	50	0	0	19,095
Belltown/Queen Anne Waterfront Connections - Thomas St.	TC36621 0	190	1,740	0	4,321	49	0	0	0	6,300
Bike and Pedestrian Improvements in South Lake Union	TC36654 0	0	360	0	0	0	0	0	0	360
Bridge Way North and Fremont Circulation	TC36637 0	2,148	3,237	50	10	11	0	0	0	5,456
Burke-Gilman Trail Extension	TC36483 0	6,335	1,345	2,319	7,481	40	2,092	2,000	80	21,692
Center City Access Strategy Program	TC36660 0	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	7,000
Center City TDM	TC36636 0	203	200	0	0	0	0	0	0	403
Chief Sealth Trail	TC36569 0	1,268	2,215	453	0	0	0	0	0	3,936
Collision Evaluation Program	TC32386 0	534	295	137	141	145	151	156	161	1,720
Corridor Projects	TC36686 0	0	0	2,200	2,284	2,358	2,433	2,511	2,591	14,377

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Mobility-Capital										19003
Denny Triangle Improvements	TC36576 0	118	296	0	0	0	0	0	0	414
Downtown Seattle Bus Layover	TC36627 0	50	793	0	0	0	0	0	0	843
Downtown Seattle Transit Tunnel Closure Mitigation Project	TC36620 0	7,412	1,304	364	0	0	0	0	0	9,080
Duwamish Bikeway	TC32701 0	1,254	115	385	0	0	0	0	0	1,754
Duwamish Intelligent Transportation Systems (ITS)	TC36570 0	3,833	861	1,288	1,149	798	400	0	0	8,329
Duwamish Truck Mobility Improvement Program	TC36585 0	2	536	46	1,839	1,575	1,300	1,648	400	7,346
Grant Match Reserve Opportunity Fund	TC36591 0	4	393	0	0	0	0	450	460	1,307
Greenwood Avenue N Street Improvements	TC36638 0	1	672	57	5,051	34	0	0	0	5,815
Intelligent Transportation Systems (ITS) Plan Implementation	TC36587 0	1,268	5,139	934	1,337	0	0	0	0	8,678
Interurban Trail North	TC36498 0	1,349	388	7	7	0	0	0	0	1,751
King Street Station Multimodal Terminal	TC36681 0	0	0	0	5,000	0	0	5,000	2,500	12,500
Lake City Way NE Multimodal	TC36538 0	11,536	1,184	4	10	0	0	0	0	12,734
Lake Union Ship Canal Trail	TC32700 0	5,248	2,730	161	293	8	0	0	0	8,440
Left Turn Signals	TC32313 0	1,836	476	266	274	283	292	302	312	4,041
Marked Crosswalk Project	TC36670 0	0	1,358	0	0	0	0	0	0	1,358
Mountains to Sound Greenway Trail	TC36575 0	37	675	901	2,690	900	0	0	0	5,203
NE 100th Street Sidewalk Development	TC36657 0	0	240	0	0	0	0	0	0	240
NE 98th Street Walkway	TC36671 0	0	225	0	0	0	0	0	0	225

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Mobility-Capital								BCL/Program Code:		19003
NE Northgate Way Intersection and Pedestrian Improvements	TC36683 0	0	0	1,200	0	0	0	0	0	1,200
Neighborhood Pedestrian Improvements	TC32312 0	3,607	1	0	0	0	0	0	0	3,608
New Traffic Signals	TC32361 0	2,624	1,047	510	528	547	567	587	608	7,018
Northgate South Lot Sidewalks	TC36655 0	0	270	0	0	0	0	0	0	270
NSF/CRF Neighborhood Program	TC36577 0	4,433	2,919	2,576	1,830	1,884	1,939	1,996	2,054	19,631
Pay Stations	TC36635 0	6,563	3,750	3,400	0	0	0	0	0	13,713
Pedestrian Lighting - Capital Costs	TC36645 0	25	375	100	200	100	200	200	200	1,400
Pedestrian/Elderly Handicapped Accessibility	TC32314 0	4,393	788	500	728	750	773	796	820	9,548
Phinney, Fremont, and 50th Street Improvements	TC36612 0	3,063	1,584	0	0	1	0	0	0	4,648
Right-of-Way Improvements - Broadway and Roy St.	TC36609 0	47	117	0	0	0	0	0	0	164
S Henderson Street Improvements	TC36630 0	334	1,583	83	10	10	0	0	0	2,020
S Holgate St. Railroad Crossing	TC36628 0	0	250	0	0	0	0	0	0	250
S Jackson St. Improvements	TC36600 0	497	2,216	0	0	0	0	0	0	2,713
S Lander St. Grade Separation	TC36615 0	260	0	0	5,000	19,450	36,450	10,000	0	71,160
Sand Point Way NE Pedestrian Improvements	TC36669 0	0	20	118	118	0	0	0	0	256
Sidewalk Development Program	TC36648 0	0	500	1,173	1,023	1,069	1,117	1,167	1,220	7,269
Sound Transit Construction Services	TC36631 0	4,447	5,832	0	2,161	139	0	0	0	12,579

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Mobility-Capital						BCL/Program Code:				19003
South Lake Union Streetcar	TC36626 0	3,548	22,501	23,101	150	0	0	0	0	49,300
SR-519	TC36502 0	9,967	4,882	1,304	0	0	0	0	0	16,153
Traffic Control Program	TC32325 0	2,349	535	355	309	238	382	392	402	4,962
Urban Center Wayfinding	TC36571 0	199	223	0	0	0	0	0	0	422
Westlake Multimodal Transportation Hub	TC36678 0	0	0	831	0	0	0	0	0	831
Mobility-Capital Total		101,176	91,983	48,512	55,792	40,058	49,171	28,205	12,808	427,705
Department Total		199,875	165,133	100,375	222,542	207,503	241,760	150,152	107,984	1,395,324

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