

Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
Customer Services & Energy Delivery - CIP						BCL/Program Code:				SCL350
Automated Meter Reading	8368	0	0	893	1,344	1,390	1,471	1,219	1,037	7,354
BillView System Replacement	9938	0	0	680	0	0	0	0	0	680
Bothell Substation - New Sewer System	7781	0	0	0	0	340	377	45	0	762
Bothell Substation - Water Tower Removal	7782	0	0	737	0	0	0	0	0	737
Broad Street Substation - Capacity Additions	7775	0	0	355	3,032	5,548	4,455	0	0	13,390
Broad Street Substation - Network	8203	31,959	4,547	4,200	4,524	1,515	1,481	1,512	1,584	51,322
Burien Undergrounding: 1st Ave South	8321	189	2,307	2,538	1,247	1,471	0	0	0	7,752
Canal Substation - Transformer Replacements	7778	0	0	0	0	0	54	1,939	1,946	3,939
Central Arterial Streetlights Major Maintenance	8212	0	732	0	0	0	0	0	0	732
Communications Improvements	9009	7,743	292	339	349	261	266	273	277	9,800
Complex Billing System	9932	0	0	655	0	0	0	0	0	655
Covington and Maple Valley Substations - BPA Breakers	7121	0	0	777	808	426	0	0	0	2,011
Customer Electrical Service Installation Process Improvement	9939	0	0	0	266	278	286	293	298	1,421
Dallas Avenue 26 kV Crossing	8322	207	760	0	823	953	0	0	0	2,743
Distribution Area Communications Networks	9307	5,773	594	858	920	617	620	643	661	10,686
East Pine to South & Creston Load Transfer	8359	0	0	2,887	3,133	3,285	0	0	0	9,305
Feeder 2693 Upgrade	8357	0	0	2,452	0	0	0	0	0	2,452
First Hill Network	8301	3,344	708	0	806	1,109	1,140	1,175	1,238	9,520

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Geographic Information System Technology Migration	9934	369	1,373	752	0	0	0	0	0	2,494
Innis Arden - Underground Residential Distribution Rebuild	8385	0	0	0	0	1,011	420	0	0	1,431
Interbay Substation - Development	7756	2,489	0	0	0	0	0	0	0	2,489
Lake Forest Park - Feeder Rehabilitation	8384	0	0	1,258	1,261	1,351	1,321	0	0	5,191
Large Overhead and Underground Services	8365	37,320	0	3,769	3,688	3,735	3,830	3,930	3,998	60,270
Laurelhurst - Underground Residential Distribution Rebuild	8373	0	0	935	2,045	1,711	3,850	4,743	4,615	17,899
Leschi - Underground Residential Distribution Rebuild	8354	0	0	1,826	3,528	3,655	3,754	3,739	1,164	17,666
Localized Transportation Driven Relocations	8369	16,451	0	5,349	3,455	2,972	2,856	2,925	2,974	36,982
Major Emergency	8380	214	0	171	178	152	155	159	162	1,191
Massachusetts Street Substation - Networks	8202	4,756	230	0	0	4,023	4,176	4,309	4,485	21,979
Medium Overhead and Underground Services	8366	53,205	0	5,291	5,340	5,410	5,548	5,582	5,711	86,087
Mercer Corridor Relocations	8376	0	0	269	273	0	0	0	0	542
Meter Additions	8054	44,980	4,021	3,067	2,972	2,951	3,056	3,235	3,527	67,809
Neighborhood Voluntary Undergrounding Program	8383	0	0	416	433	447	458	470	478	2,702
Network Additions and Services	8057	0	8,536	0	0	0	0	0	0	8,536
Network Adds and Services: Broad Street Substation	8363	92,484	0	7,505	8,420	8,979	9,192	9,459	9,890	145,929

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Network Adds and Services: First Hill, Mass, Union & Univer	8364	62,494	0	5,297	5,464	6,042	6,188	6,368	6,648	98,501
Network Hazeltine Upgrade	8129	1,935	586	0	0	981	1,018	1,051	1,102	6,673
Network Maintenance Hole and Vault Rebuild	8130	23,788	4,394	4,780	4,717	4,969	5,085	5,229	5,441	58,403
Normal Emergency	8379	480	0	384	400	378	387	397	404	2,830
North Arterial Streetlights Major Maintenance	8211	0	164	0	0	0	0	0	0	164
North Capacity Additions	8122	0	12,245	0	0	0	0	0	0	12,245
North New Street and Flood Lighting	8134	0	416	0	0	0	0	0	0	416
North Outage Replacements	8302	0	937	0	0	0	0	0	0	937
North Relocations	8304	0	2,732	0	0	0	0	0	0	2,732
North Residential Streetlight Improvements	8136	0	78	0	0	0	0	0	0	78
North Services - Overhead and Underground	8120	0	9,141	0	0	0	0	0	0	9,141
North Substation - Transformer Replacements	7777	0	0	0	0	0	54	1,939	1,946	3,939
Overhead 26kV Conversion	8358	26,857	0	875	2,309	1,958	2,007	2,059	2,094	38,159
Overhead Customer Driven Capacity Additions	8355	52,590	0	4,294	3,339	3,130	9,416	9,756	3,032	85,557
Overhead Equipment Replacements	8351	1,017	0	814	848	881	904	927	943	6,334
Overhead Outage Replacements	8350	231	0	185	193	204	209	215	206	1,443
Overhead System Capacity Additions	8356	44,770	0	3,479	3,019	3,130	3,209	3,293	3,349	64,249
Pole Replacement Program	8371	0	0	2,191	8,893	12,796	13,197	13,559	7,038	57,674

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Power Stations Demand Driven Improvements	7755	5,202	64	176	7	8	8	8	8	5,481
Power Stations Oil Containment	7783	0	0	0	212	1,121	1,038	1,123	0	3,494
Relaying Improvements	7753	2,031	1,225	1,053	1,130	1,062	1,087	1,115	1,134	9,837
Sandpoint - Underground Residential Distribution Rebuild	8386	0	0	0	0	0	0	117	413	530
Security Improvements	9202	50	3,057	2,211	2,414	1,632	1,963	711	704	12,742
Shoreline Substation - Transformer Replacements	7776	0	0	50	1,981	1,873	1,857	0	0	5,761
Shoreline Undergrounding: Midvale Ave.	8374	0	0	40	68	1,609	1,662	12	0	3,391
Shoreline Undergrounding: North City and Aurora Avenue North	8320	4,398	4,569	216	1,111	3,744	5,337	2,273	387	22,035
Small Overhead and Underground Services	8367	49,922	0	4,921	5,054	5,183	5,316	5,455	5,549	81,400
Sound Transit Light Rail - City Light	8204	21,024	16,023	15,926	4,417	3,337	2,673	1,937	1,781	67,118
South 26 kV Conversion	8125	0	331	0	0	0	0	0	0	331
South Arterial Streetlights Major Maintenance	8210	0	180	0	0	0	0	0	0	180
South Capacity Additions	8123	0	6,895	0	0	0	0	0	0	6,895
South Lake Union Streetcar - City Light	8330	0	1,240	688	5	0	0	0	0	1,933
South Lake Union Substation - Development	7757	0	3,467	175	266	0	0	0	0	3,908
South New Street and Flood Lighting	8133	0	200	0	0	0	0	0	0	200
South Outage Replacements	8303	0	1,324	0	0	0	0	0	0	1,324
South Relocations	8305	0	6,230	0	0	0	0	0	0	6,230

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Customer Services & Energy Delivery - CIP						BCL/Program Code:				SCL350
South Residential Streetlight Improvements	8135	0	200	0	0	0	0	0	0	200
South Services - Overhead and Underground	8121	0	5,206	0	0	0	0	0	0	5,206
Special Work Equipment - Other Plant	9102	18,335	897	713	804	836	857	880	895	24,217
Special Work Equipment - Substation Plant	7902	1,499	123	0	0	0	0	0	0	1,622
Streetlights: Arterial, Residential, and Floodlights	8378	0	0	1,853	1,731	1,779	1,827	1,874	1,906	10,970
Streetlights: Transportation	8377	0	0	536	559	487	498	511	520	3,111
Substation Breaker Replacements and Reliability Additions	7779	0	0	2,584	2,763	2,848	2,922	2,998	3,050	17,165
Substation Capacity Additions	7751	4,471	1,025	665	605	1,040	2,057	1,542	987	12,392
Substation Equipment Improvements	7752	20,921	5,182	1,728	1,963	1,388	1,271	1,367	1,295	35,115
Substation Plant Improvements	7750	2,943	2,862	247	868	1,575	1,624	1,671	1,719	13,509
Transmission & Generation Radio Systems	9108	5,755	1,450	1,128	1,381	1,408	1,448	1,485	1,511	15,566
Transmission Capacity	7011	6,540	798	405	413	473	484	410	432	9,955
Transmission Inter-Agency	7105	393	200	362	317	476	490	192	196	2,626
Transmission Reliability	7104	389	5,416	2,620	2,694	6,511	6,719	6,919	4,498	35,766
Underground 26kV Conversion	8362	32,998	0	2,046	1,866	2,085	2,469	2,202	2,236	45,902
Underground Customer Driven Capacity Additions	8360	63,786	0	4,338	4,920	3,948	4,035	4,137	4,207	89,371
Underground Equipment Replacements	8353	0	0	0	0	885	563	575	585	2,608

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Customer Services & Energy Delivery - CIP						BCL/Program Code:				SCL350
Underground Outage Replacements	8352	1,267	0	1,856	215	206	207	211	215	4,177
Underground System Capacity Additions	8361	42,352	0	2,575	3,572	2,558	2,609	2,674	2,719	59,059
Union Street Substation - Networks	8201	16,170	1,558	474	473	2,327	2,408	2,482	2,579	28,471
University to North & Canal Load Transfer	8375	0	0	1,173	1,199	1,123	1,069	851	0	5,415
Utility Relocation due to Alaskan Way Viaduct & Seawall Replacement	8307	434	2,161	23,979	43,887	64,975	78,743	57,955	39,795	311,929
Viewridge - Underground Residential Distribution Rebuild	8388	0	0	0	0	0	0	277	820	1,097
Warren Street Crossing Upgrade	8382	0	0	1,255	50	0	0	0	0	1,305
Windermere - Underground Residential Distribution Rebuild	8387	11,762	0	0	0	0	0	96	192	12,050
Customer Services & Energy Delivery - CIP Total		828,287	126,676	146,271	164,972	204,556	223,681	194,503	156,581	2,045,527
Financial Services - CIP						BCL/Program Code:				SCL550
Consolidated Customer Service System	9910	54,666	1,115	0	0	0	0	0	0	55,781
Disaster Recovery/Business Continuity	9925	385	0	1	0	0	0	0	0	386
Information Technology Infrastructure	9915	24,450	3,881	3,730	3,621	2,935	3,023	3,796	3,318	48,754
Information Technology Projects	9935	0	3,831	0	0	0	0	0	0	3,831
Performance Management and Budgeting System	9933	0	558	0	0	0	0	0	0	558
Work Process Management System	9927	9,547	430	356	368	0	0	0	0	10,701
Financial Services - CIP Total		89,048	9,815	4,087	3,989	2,935	3,023	3,796	3,318	120,011

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Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
Power Supply and Environmental Affairs - CIP						BCL/Program Code:				SCL250
Boundary - 36" Fill Line Emergency Closure Installation	6453	0	0	41	88	0	0	0	0	129
Boundary - Access Road & Forebay Recreation Area Paving	6454	0	0	0	0	60	195	0	0	255
Boundary - Electrical System Upgrades	6432	0	0	267	50	0	357	0	0	674
Boundary - Improve Radio Systems	6412	4	254	0	0	2,346	734	0	0	3,338
Boundary - Minor Improvements Program	6401	758	601	1,431	1,311	749	693	831	727	7,101
Boundary - Mucking Tunnel Drip Shields	6407	0	0	0	0	266	0	0	0	266
Boundary - Vista House Recreation Area Improvements	6384	0	0	0	0	0	0	81	145	226
Boundary Dam - East Access Road Culvert-Drainage Provisions	6409	6	297	3	0	0	0	0	0	306
Boundary Dam - Elevator Improvements	6355	74	388	110	0	0	0	0	0	572
Boundary Dam - Emergency Lighting Improvements	6342	1	90	151	0	263	0	0	0	505
Boundary Dam - Forebay Recreation Area Improvements	6345	0	0	0	0	0	0	54	746	800
Boundary Dam - Headgate Hoist Room Upgrades	6408	0	212	107	290	0	0	0	0	609
Boundary Dam - Improve Lighting	6420	2	134	137	0	0	0	0	0	273
Boundary Dam - Install 36" Fill Line Bulkhead	6410	85	195	0	0	0	0	0	0	280
Boundary Dam - Instrument Upgrade & Integration for Controls	6343	0	162	247	1,333	525	72	0	0	2,339
Boundary Dam - Ladder & Stairway Upgrades	6430	0	0	125	170	0	0	0	0	295

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Power Supply and Environmental Affairs - CIP						BCL/Program Code:				SCL250
Boundary Dam - Outrigger, Transmission Line Replacements	6357	49	388	431	0	0	0	0	0	868
Boundary Dam - Service Area Improvements	6347	464	816	51	0	302	0	54	0	1,687
Boundary Dam - Sluice Gate Protection, Spill Prevention	6431	209	147	32	0	0	0	0	0	388
Boundary Dam - Spillgate Hoist House Rehab & Oil Control	6349	9	71	74	732	0	0	0	0	886
Boundary Dam - Tailrace Recreation Area Improvements	6346	0	0	0	0	0	0	241	802	1,043
Boundary Dam - Trashrack & Trashrake Improvements	6338	1	0	0	0	0	145	1,598	0	1,744
Boundary Dam - Unit 53 Generator Rebuild	6352	0	0	0	0	0	82	6,592	875	7,549
Boundary Dam - Unit 54 Generator Rebuild	6353	0	0	0	0	0	0	0	6,871	6,871
Boundary Dam - Unit 55 Generator Rebuild	6303	0	0	98	6,196	792	0	0	0	7,086
Boundary Dam - Unit 56 Generator Rebuild	6354	0	0	0	0	0	6,489	870	0	7,359
Boundary Dam - Units 51-54 Turbine Pit Cranes	6350	0	0	0	0	0	128	0	0	128
Boundary Dam - Units 51-56 Penstock Flow Monitoring	6383	0	0	0	0	441	0	0	0	441
Boundary Powerhouse - Elevator Improvements	6356	71	382	44	0	0	0	0	0	497
Boundary Powerhouse - Network Control System Implementation	6344	1,127	316	136	0	0	0	0	0	1,579

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Power Supply and Environmental Affairs - CIP						BCL/Program Code:				SCL250
Boundary Powerhouse - Replace Transformer Disconnect Switch	6411	6	233	1	0	0	0	0	0	240
Boundary Powerhouse - Units 51-56 Governor Controls Upgrade	6340	2,087	739	110	0	0	0	0	0	2,936
Boundary Powerhouse - Units 55-56 Intake Gate Rock Guards	6341	27	283	4	0	0	0	0	0	314
Building Envelope Upgrades	9072	5,957	202	0	60	732	123	119	119	7,312
Cedar Falls - Intake Gate Replacement	6171	6,665	316	217	35	0	0	0	0	7,233
Cedar Falls - Penstock Stabilization	6358	0	0	564	1,200	0	0	0	0	1,764
Cedar Falls - Units 5-6 Generator Protective Relays	6450	0	0	376	38	0	0	0	0	414
Cedar Falls Powerhouse - Battery Replacements	6451	0	0	222	0	0	0	0	0	222
Cedar Falls Powerhouse - DC Station Service Upgrade	6331	0	0	20	68	173	0	0	0	261
Cedar Falls Powerhouse - Fish Water Bypass	6455	0	0	0	64	494	89	0	0	647
Cedar Falls Valvehouse - Rehabilitation	6324	0	0	0	0	0	360	0	0	360
Cedar Falls/South Fork Tolt - Minor Improvements Program	6406	0	409	641	460	372	380	389	396	3,047
City Light Facilities Energy Conservation	9320	0	0	336	351	341	350	359	365	2,102
Dam Safety Program	6389	0	99	0	0	0	0	0	0	99
Diablo - Minor Improvements Program	6403	220	455	1,009	540	1,151	647	545	551	5,118

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Diablo - Sewer System Improvement	6232	1	0	0	212	706	0	0	0	919
Diablo - Water System Improvements	6304	29	192	135	4	0	0	0	0	360
Diablo Dam - Spillgate Control Improvements	6238	356	111	0	0	0	0	0	0	467
Diablo Powerhouse - 240kV Bus Tap for Station Service	6413	0	84	0	0	72	1,246	591	0	1,993
Diablo Powerhouse - Breaker Control and Disconnect Switches	6417	0	225	240	0	0	0	0	0	465
Diablo Powerhouse - Control and Power Cabling Replacement	6363	0	0	0	18	526	94	0	0	638
Diablo Powerhouse - Lighting Systems Upgrade	6365	0	0	0	0	297	17	0	0	314
Diablo Powerhouse - Rebuild Generator Unit 31	6422	0	0	4,701	2,027	400	0	0	0	7,128
Diablo Powerhouse - Rebuild Generator Unit 32	6423	0	0	0	0	4,961	1,145	0	0	6,106
Diablo Powerhouse - Replace 5 kV Switchgear	6364	13	254	1,088	41	0	0	0	0	1,396
Diablo Powerhouse - Replace Units 31-32 Governors	6366	0	0	0	0	80	461	672	197	1,410
Diablo Powerhouse - Units 31-32 Current-Voltage Instruments	6416	0	0	0	0	165	34	0	0	199
Diablo Powerhouse - Upgrade Units 31-32 Wicket Gate Bushings	6414	950	1	0	0	0	0	0	0	951
Diablo Switchyard - Resurfacing	6361	3	252	273	0	0	0	0	0	528
Endangered Species Act Mitigation	6990	4,816	1,836	462	551	577	592	603	0	9,437

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Power Supply and Environmental Affairs - CIP						BCL/Program Code:				SCL250
Environmental Safeguarding and Remediation of Facilities	9152	666	248	0	0	41	42	166	44	1,207
Facilities Infrastructure Improvements	9156	1,164	47	124	284	51	52	53	55	1,830
Facilities Regulatory Compliance	9151	8	62	0	0	36	37	38	39	220
Generation - Civil-Mechanical Modification	6005	11,054	170	0	0	0	0	0	0	11,224
Generation - Electrical Enhancements	6087	7,648	1,082	0	0	0	0	0	0	8,730
Gorge - Auxillary Tunnel	6302	0	0	46	47	0	0	0	0	93
Gorge - Minor Improvements Program	6404	121	400	502	446	504	517	531	540	3,561
Gorge Dam - Spillgate Control Improvements	6222	103	18	149	0	0	0	0	0	270
Gorge Dam - Spillgate Rehabilitation	6221	0	0	0	0	64	47	18	0	129
Gorge Powerhouse - 240 kV Oil-filled Circuit Breakers	6226	1,530	0	0	0	0	0	0	0	1,530
Gorge Powerhouse - AC/DC System Upgrade	6207	866	122	447	167	0	0	0	0	1,602
Gorge Powerhouse - Control and Power Cabling Replacement	6328	0	0	0	60	576	0	0	0	636
Gorge Powerhouse - Fire Protection Improvements	6326	0	0	0	0	0	80	316	157	553
Gorge Powerhouse - Transformer Bank 10 Replacement	6224	30	0	237	217	0	0	0	0	484
Gorge Powerhouse - Transformer Bank 24 Replacement	6371	304	2,128	27	0	0	0	0	0	2,459
Gorge Powerhouse - Unit 24 Turbine Runner Replacement	6219	2,142	4,031	135	0	0	0	0	0	6,308

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Gorge Powerhouse Transformer Bank 22 Replacement	6370	2,529	32	0	0	0	0	0	0	2,561
Gorge Switchyard - Resurfacing	6362	2	247	309	0	0	0	0	0	558
Ladder Creek Garden - Irrigation and Illumination	6234	55	640	226	0	0	0	0	0	921
Miscellaneous Building Improvements	9007	12,296	261	107	116	235	219	87	185	13,506
Newhalem Creek Mitigation	6175	1,021	0	69	0	0	0	0	0	1,090
Newhalem Garage - Revisions	6231	0	0	0	0	222	254	0	0	476
Newhalem Shop Facilities and Equipment Improvements	6424	0	0	0	0	0	0	0	149	149
North and South Service Center - Improvements	9107	22,259	392	462	197	214	267	1,026	899	25,716
North Cascades Environmental Learning Center	6988	16,548	2,005	0	0	0	0	0	0	18,553
Office Furniture and Equipment Purchase	9103	24,777	52	0	0	11	11	11	12	24,874
Ross - Minor Improvements Program	6402	39	142	789	545	694	544	541	554	3,848
Ross Dam - AC/DC Distribution System Upgrade	6373	13	148	659	811	778	1	0	0	2,410
Ross Dam - New Access Road from SR20 to Dam	6452	0	0	0	0	0	0	19	0	19
Ross Powerhouse - Fire Protection Systems Modification	6166	1,652	497	354	296	114	0	0	0	2,913
Ross Powerhouse - Programmable Language Controller Upgrade	6376	0	0	0	0	410	181	1	0	592

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BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
Power Supply and Environmental Affairs - CIP						BCL/Program Code:				SCL250
Ross Powerhouse - Replace Governor Oil Pumps	6377	0	121	0	86	558	159	0	0	924
Ross Powerhouse - Unit 41 Generator Rebuild	6382	0	0	0	4,754	2,066	49	0	0	6,869
Ross Powerhouse - Unit 42 Generator Rebuild	6379	6,351	62	0	0	0	0	0	0	6,413
Ross Powerhouse - Unit 43 Generator Rebuild	6380	114	5,530	173	0	0	0	0	0	5,817
Ross Powerhouse - Unit 44 Generator Rebuild	6381	0	4,333	1,843	48	0	0	0	0	6,224
Ross Powerhouse - Units 41, 42, 44 Generator Circuit Breaker	6374	0	729	867	916	168	0	0	0	2,680
Ross Storage Building	6456	0	0	0	0	423	67	0	0	490
Safety Modifications	9006	3,206	119	266	296	247	224	229	233	4,820
Seismic Mitigation	9134	4,567	61	0	0	240	172	30	31	5,101
Skagit - Licensing Mitigation	6991	33,790	184	311	123	166	171	174	0	34,919
Skagit - Network Controls	6385	0	0	51	925	367	43	0	0	1,386
Skagit - Oil Containment Improvements	6458	0	0	58	182	0	0	0	0	240
Skagit - Security Systems	6388	579	387	69	0	0	0	0	0	1,035
Skagit Facilities - Diablo Road Repaving	6428	0	0	0	0	0	457	139	0	596
Skagit Facilities - Minor Improvements Program	6405	10	892	1,945	1,255	726	734	751	857	7,170
Skagit Facilities - Preserve/Upgrade Historic Reg Structures	6426	0	190	419	32	0	0	0	0	641
Skagit Facilities - Radio System Improvements	6421	4	535	0	0	61	135	825	23	1,583

*Amounts in thousands of dollars

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Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
Power Supply and Environmental Affairs - CIP						BCL/Program Code:				SCL250
Skagit Flood Damage Rebuilds	6397	881	105	0	0	0	0	0	0	986
Skagit Powerhouses - Install Protection Relays	6415	0	183	173	193	62	135	277	1	1,024
Special Work Equipment - Generation Plant	6102	7,941	530	724	553	493	508	524	527	11,800
Special Work Equipment - Shops	8389	0	0	441	286	279	286	316	322	1,930
Substation Comprehensive Improvements	9161	1,806	846	0	0	167	174	408	186	3,587
Summer Falls - BPA Interconnection	7120	0	0	1,737	0	0	0	0	0	1,737
Tolt - Penstock Crossover Connection	6360	0	292	288	341	0	0	0	0	921
Tolt Powerhouse - Power Monitoring Equipment Upgrades	6323	0	0	0	0	98	0	0	0	98
Tolt Powerhouse - Valve 25 Remote Operation Modification	6427	0	74	108	151	0	0	0	0	333
Tolt Powerhouse Turbine Runner Repair/Replacement	6242	970	13	0	0	0	0	0	0	983
Vehicle Replacement	9101	41,003	5,968	5,686	7,846	9,276	9,536	9,792	9,961	99,068
Workplace and Process Improvement	9159	397	135	232	245	225	774	2,045	1,816	5,869
Power Supply and Environmental Affairs - CIP Total		232,436	44,157	33,917	37,257	36,363	30,309	31,916	28,385	474,740
Department Total		1,149,771	180,648	184,275	206,218	243,854	257,013	230,215	188,284	2,640,278

*Amounts in thousands of dollars

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