

# Library

## Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>Broadview Library Expansion</b>						<b>BCL/Program Code:</b>				BLBRO1
Broadview Library Expansion	BLBRO1	771	6,177	0	0	0	0	0	0	<b>6,948</b>
<b>Broadview Library Expansion Total</b>		<b>771</b>	<b>6,177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,948</b>
<b>Building Systems</b>						<b>BCL/Program Code:</b>				B301106
Building Systems	B301106	0	0	24	403	413	423	434	445	<b>2,142</b>
<b>Building Systems Total</b>		<b>0</b>	<b>0</b>	<b>24</b>	<b>403</b>	<b>413</b>	<b>423</b>	<b>434</b>	<b>445</b>	<b>2,142</b>
<b>Douglass-Truth Library Expansion</b>						<b>BCL/Program Code:</b>				BLDTH1
Douglass-Truth Library Expansion	BLDTH1	3,333	3,350	0	0	0	0	0	0	<b>6,683</b>
<b>Douglass-Truth Library Expansion Total</b>		<b>3,333</b>	<b>3,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,683</b>
<b>Historic Building Renovations</b>						<b>BCL/Program Code:</b>				B401102
Historic Building Renovations	B401102	33	37	0	0	0	0	0	0	<b>70</b>
<b>Historic Building Renovations Total</b>		<b>33</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>
<b>Landscape and Hardscape Restoration</b>						<b>BCL/Program Code:</b>				B301110
Landscape and Hardscape Restoration	B301110	0	0	214	43	44	45	46	47	<b>439</b>
<b>Landscape and Hardscape Restoration Total</b>		<b>0</b>	<b>0</b>	<b>214</b>	<b>43</b>	<b>44</b>	<b>45</b>	<b>46</b>	<b>47</b>	<b>439</b>
<b>Library Building Improvements</b>						<b>BCL/Program Code:</b>				B401104
Library Building Improvements	B401104	102	191	0	0	0	0	0	0	<b>293</b>
<b>Library Building Improvements Total</b>		<b>102</b>	<b>191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293</b>
<b>Library Building Renovations</b>						<b>BCL/Program Code:</b>				B401103
Library Building Renovations	B401103	420	505	0	0	0	0	0	0	<b>925</b>
<b>Library Building Renovations Total</b>		<b>420</b>	<b>505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>925</b>
<b>Library Grounds Maintenance</b>						<b>BCL/Program Code:</b>				B401101
Library Grounds Maintenance	B401101	40	96	0	0	0	0	0	0	<b>136</b>
<b>Library Grounds Maintenance Total</b>		<b>40</b>	<b>96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136</b>

\*Amounts in thousands of dollars

2007-2012 Adopted Capital Improvement Program

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BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>Madrona Library Renovation</b>						<b>BCL/Program Code:</b>				BLMGM
Madrona Library Renovation	BLMGM	0	260	124	0	0	0	0	0	<b>384</b>
<b>Madrona Library Renovation Total</b>		<b>0</b>	<b>260</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>384</b>
<b>Magnolia Library Renovation</b>						<b>BCL/Program Code:</b>				BLMAG
Magnolia Library Renovation	BLMAG	47	947	200	0	0	0	0	0	<b>1,194</b>
<b>Magnolia Library Renovation Total</b>		<b>47</b>	<b>947</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,194</b>
<b>Minor Capital Improvements</b>						<b>BCL/Program Code:</b>				B301109
Minor Capital Improvements	B301109	0	0	32	29	33	34	35	36	<b>199</b>
<b>Minor Capital Improvements Total</b>		<b>0</b>	<b>0</b>	<b>32</b>	<b>29</b>	<b>33</b>	<b>34</b>	<b>35</b>	<b>36</b>	<b>199</b>
<b>Montlake Library Replacement</b>						<b>BCL/Program Code:</b>				BLMON1
Montlake Library Replacement	BLMON1	3,266	2,019	0	0	0	0	0	0	<b>5,285</b>
<b>Montlake Library Replacement Total</b>		<b>3,266</b>	<b>2,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,285</b>
<b>North East Library Expansion</b>						<b>BCL/Program Code:</b>				BLNET1
North East Library Expansion	BLNET1	4,457	292	0	0	0	0	0	0	<b>4,749</b>
<b>North East Library Expansion Total</b>		<b>4,457</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,749</b>
<b>Northgate - Construction of New Branch</b>						<b>BCL/Program Code:</b>				B2NGT1
Northgate - Construction of New Branch	B2NGT1	4,181	2,364	0	0	0	0	0	0	<b>6,545</b>
<b>Northgate - Construction of New Branch Total</b>		<b>4,181</b>	<b>2,364</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,545</b>
<b>Operational Efficiency Improvements</b>						<b>BCL/Program Code:</b>				B301107
Operational Efficiency Improvements	B301107	0	0	84	80	82	84	86	88	<b>504</b>
<b>Operational Efficiency Improvements Total</b>		<b>0</b>	<b>0</b>	<b>84</b>	<b>80</b>	<b>82</b>	<b>84</b>	<b>86</b>	<b>88</b>	<b>504</b>

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BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>Opportunity Fund for Neighborhood Library Projects</b>						<b>BCL/Program Code:</b>				BLOPT
Opportunity Fund for Neighborhood Library Projects	BLOPT	1,572	3,632	0	0	0	0	0	0	<b>5,204</b>
<b>Opportunity Fund for Neighborhood Library Projects Total</b>		<b>1,572</b>	<b>3,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,204</b>
<b>Preliminary Engineering and Planning</b>						<b>BCL/Program Code:</b>				B301111
Preliminary Engineering and Planning	B301111	0	0	243	92	94	96	98	100	<b>723</b>
<b>Preliminary Engineering and Planning Total</b>		<b>0</b>	<b>0</b>	<b>243</b>	<b>92</b>	<b>94</b>	<b>96</b>	<b>98</b>	<b>100</b>	<b>723</b>
<b>Project Planning and Management</b>						<b>BCL/Program Code:</b>				BC31910
Project Planning and Management	BC31910	9,772	1,516	1,064	0	0	0	0	0	<b>12,352</b>
<b>Project Planning and Management Total</b>		<b>9,772</b>	<b>1,516</b>	<b>1,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,352</b>
<b>Queen Anne Library Renovation</b>						<b>BCL/Program Code:</b>				BLQNA
Queen Anne Library Renovation	BLQNA	31	652	55	0	0	0	0	0	<b>738</b>
<b>Queen Anne Library Renovation Total</b>		<b>31</b>	<b>652</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>738</b>
<b>Roof and Structural Systems</b>						<b>BCL/Program Code:</b>				B301105
Roof and Structural Systems	B301105	0	0	837	203	208	213	218	223	<b>1,902</b>
<b>Roof and Structural Systems Total</b>		<b>0</b>	<b>0</b>	<b>837</b>	<b>203</b>	<b>208</b>	<b>213</b>	<b>218</b>	<b>223</b>	<b>1,902</b>
<b>Safety, Security and Access Improvements</b>						<b>BCL/Program Code:</b>				B301108
Safety, Security and Access Improvements	B301108	0	0	121	141	145	149	153	157	<b>866</b>
<b>Safety, Security and Access Improvements Total</b>		<b>0</b>	<b>0</b>	<b>121</b>	<b>141</b>	<b>145</b>	<b>149</b>	<b>153</b>	<b>157</b>	<b>866</b>
<b>Southwest Library Expansion</b>						<b>BCL/Program Code:</b>				BLSWT
Southwest Library Expansion	BLSWT	1,460	4,664	0	0	0	0	0	0	<b>6,124</b>
<b>Southwest Library Expansion Total</b>		<b>1,460</b>	<b>4,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,124</b>

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BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>Storage and Transfer of Library Materials</b>								<b>BCL/Program Code:</b>		BLMOV1
Storage and Transfer of Library Materials	BLMOV1	1,261	99	115	0	0	0	0	0	1,475
<b>Storage and Transfer of Library Materials Total</b>		<b>1,261</b>	<b>99</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,475</b>
<b>Technology Enhancements - Branches</b>								<b>BCL/Program Code:</b>		BLBTECH1
Technology Enhancements - Branches	BLBTEC H1	6,763	2,287	0	0	0	0	0	0	9,050
<b>Technology Enhancements - Branches Total</b>		<b>6,763</b>	<b>2,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,050</b>
<b>University Library Renovation</b>								<b>BCL/Program Code:</b>		BLUNI
University Library Renovation	BLUNI	25	800	150	0	0	0	0	0	975
<b>University Library Renovation Total</b>		<b>25</b>	<b>800</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>975</b>
<b>Department Total</b>		<b>37,534</b>	<b>29,888</b>	<b>3,263</b>	<b>991</b>	<b>1,019</b>	<b>1,044</b>	<b>1,070</b>	<b>1,096</b>	<b>75,905</b>

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