

New or Expanded Capital Facilities

Fleets & Facilities

Proj. #	Title	Capacity	2003*	2004*	Location
A51679	Charles Street Improvements - Project I	This project will provide 3,500 square feet of office space and a 10,000 square foot vactor storage facility.	500	0	714 CHARLES STREET
A34200-2	Civic Center Plan - Key Tower, Park 90/5, and Other Projects	This project will provide for renovation of 750,000 square feet of office space within Key Tower, 18,000 square feet of retail space at the new City Hall, and renovation of more than 276,000 square feet of work space and evidence storage at Park 90/5.	5,250	0	CHERRY ST and 4TH AV
A51640	Haller Lake - Improvements	The project will construct a 3,000 square foot paint facility.	100	100	12597 ASHWORTH AV N
A51648	Joint Training Facility	This project will create a joint-departmental training facility on a portion of a 51-acre site. It will include a 30,000 square foot building and multiple fire and utility training props.	2,300	0	Various
A51704	Lake City Civic Center	This project will construct a new 62-space parking garage, elevator and 0.2 acre public plaza.	1,300	0	NE 125th and NE 127th ST/28th AV NE
A116301	Police Department Marine Patrol Boat	This project will fund a marine patrol boat that will enhance the City's ability to patrol shoreline within City limits.	560	0	

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Parks & Recreation

Proj. #	Title	Capacity	2003*	2004*	Location
K733058	37th Avenue S. Park Development	This project does not increase the physical capacity of the 5.8-acre park.	100	416	3551 S HOLLY ST
K733060	7th Avenue NE Street End Development	This project will develop the 7th Avenue NE street end at Lake Union into a 0.1-acre park.	0	38	7TH AV NE and NE NORTHLAKE PL
K733061	Alki Bathhouse - Improvements	This project will convert a 3,200 square foot bathhouse, currently used primarily as an art studio, into a facility suitable for a broader range of uses. The project does not increase the physical capacity of the structure.	330	0	1702 ALKI AV SW
K733062	Alki Substation Development	This project will develop 0.3 acres that formerly housed a City Light substation into passive open space.	13	115	5062 SW ADMIRAL WY and NW 196TH ST
K733063	Ballard Municipal Center Park - Development	This project will provide a fully-developed 1.5 acre community park that will include landscaping and programming features.	445	959	20TH AV NW
K73484	Belltown Neighborhood Center	This project will provide 10,000 square feet of leased space on an ongoing basis to accommodate community gatherings in the Belltown area.	1,279	0	TBD
K733135	Belltown/Lower Queen Anne Waterfront Connections - OSP	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	1,149	0	TBD
K733065	Bergen Place Park - Improvements	This project will improve an existing 0.2-acre urban park space. The improvements will not increase the park's physical capacity.	240	0	5420 22ND AV NW
K733066	Bitter Lake Reservoir Open Space - Development	Capacity will depend on project scopes that will be the subject of negotiations with Seattle Public Utilities and additional citizen review consistent with the Parks Department's Public Involvement Policies.	392	0	13035 LINDEN AV N
K733067	Boren-Pike-Pine Park - Redevelopment	This project will improve 0.6 acres of park space, some of which is currently undeveloped.	655	0	1533 BOREN AV
K733071	California Substation - Development	This project will develop 0.34 acres at the corner of SW Dakota and California SW as a park site. The site currently houses a vacant 2,500 square foot City Light substation.	100	470	4303 SW DAKOTA ST
K732129	Carkeek Park - Environmental Education Building Renovation	This project will expand the environmental education annex at Carkeek Park from 850 square feet to approximately 1,500 square feet.	169	0	950 NW CARKEEK PARK RD

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Proj. #	Title	Capacity	2003*	2004*	Location
K733073	Carkeek Park - Improvements	This project will create and improve amenities at an existing 186-acre park. The project will not increase the physical capacity of the park, although the new amenities may attract additional park users.	413	0	950 NW CARKEEK PARK RD
K733075	Central Area Park - Development	This project develops 20,000 square feet (1/2 acre) into a neighborhood park.	0	300	E HOWELL ST and 24TH AV
K733143	Cheasty Boulevard - Improvements	This project will improve a 1.3-mile roadway. The nature of the improvements will be the subject of additional citizen review consistent with Parks Department's Public Involvement Policies.	770	0	CHEASTY BV S and BEACON AV S to S ANDOVER ST
K732078	Chinese Garden - Development	This project will contribute to the development of 6.2 acres of traditional Chinese garden for cultural enrichment.	125	125	6000 16TH AV SW
K733076	Colman School Parking Lot Development	This project will convert an unused 21,000 square foot parking lot into useful park space.	53	247	1515 24TH AV S
K733078	Cowen Park - Improvements	This project will make various park facility improvements, including the renovation of a 1,200 square foot building. The project will not increase the physical capacity of the park or building, although improved amenities may attract additional visitors.	510	0	5849 15TH AV NE
K733083	Fremont Park - Development	This project will develop 0.17 acre of land into park space.	317	0	723 N 35TH ST
K733084	Gas Works Park - Improvements	This project will improve 1.8 acres of the underdeveloped northwest corner of Gas Works Park.	200	709	2101 N NORTHGATE WY
K733087	Golden Gardens - Bathhouse Renovation	This project will renovate the existing 5,000 square foot facility. The project will not increase the physical size or capacity of the bathhouse; it will become available for year-round programming and thus serve additional program participants.	1,522	0	8498 SEAVIEW PL NW
K733091	Greg Davis Park - Development	This project will develop a portion of the 1.3-acre site at Greg Davis Park.	0	67	NE 127TH ST and 27TH AV NE
K733092	Hiawatha Entry Improvements	This project will develop a portion of the 10.3 acre site at the Hiawatha Playfield/Community Center grounds.	68	272	2700 CALIFORNIA AV SW
K73485	High Point Community Center - Expansion	This project will provide 9,400 square feet of added community center space.	2,982	0	6920 34TH AV SW
K73482	International District Community Center - Construction	This project will construct approximately 7,000 square feet of a new community center to be integrated with the International District Village Square project.	175	0	8TH AV S and S DEARBORN ST

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K733057	Interstate 5 Open Space - Development	This project's capacity will depend on project scopes to be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies and negotiations with the Washington State Department of Transportation.	670	1,000	E HOWE ST and FRANKLIN AV E
K733131	Jefferson Park - Beacon Reservoir Acquisition & Development	This project will make substantial improvements at an existing park. The project's scope is still being considered; the study area covers 50 acres.	200	0	4165 16TH AV S
K732212	Kubota Garden - Crew Quarters and Parking Lot	This project will replace the existing crew quarters with a new crew building.	0	100	9817 55TH AV S
K733095	Kubota Garden - Improvements	This project will improve the 20-acre garden within the larger (34.2 acres) Kubota Gardens Park. The project will not increase the physical size or capacity of the park, although the improved amenities may attract additional visitors.	175	825	9817 55TH AV S
K733096	Lake City Civic Core - Development	This project will develop the 1.2-acre Albert Davis Park as part of the overall Lake City Civic Core Development Plan.	696	0	12526 27TH AV NE
K733097	Lake City Mini-Park Development	This project will improve an existing 0.2-acre mini-park. The project is not expected to increase the physical size or capacity of the mini-park, although the improved amenities and security features will likely attract additional visitors.	72	248	LAKE CITY WY NE and NE 125TH ST
K732213	Lakeridge Playground/Play Area - ADA Renovation	This project will improve the existing play area. Physical capacity will not be expanded.	0	60	1491 RAINIER AV S
K733098	Laurelhurst Community Center	This project improves and expands an existing 5,200 square foot community center. Resulting capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	0	77	4554 NE 41ST ST
K733132	Lincoln Reservoir Park - Development	This project will develop a four-acre park space. The project will provide public toilets, maintenance storage, and covered activity space, as well as other improvements to the park.	500	3,350	1635 11TH AV
K733088	Linden Orchards Open Space Development	This project will develop 0.3 acres of undeveloped open space.	60	0	N 67TH ST and LINDEN AV N
K733147	Longfellow Creek Legacy Trail - Improvements	This project will develop a 1,000-foot segment of the three-mile Longfellow Creek Trail ("Legacy Trail") and connecting portions of the trail that are yet to be determined.	80	200	25TH AV SW and SW THISTLE ST

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Proj. #	Title	Capacity	2003*	2004*	Location
K733138	Loyal Heights Playfield Improvements	This project will make improvements to a portion of a 6.7-acre site.	0	100	2101 NW 77TH ST
K733100	Magnolia Elementary Field Improvements	This project will develop a 2.5-acre site into a neighborhood park.	0	50	2550 34TH AV W
K733101	Martin Luther King, Jr. Park Improvements	This project will improve the 4.3-acre Martin Luther King, Jr. Park.	0	87	2200 M L KING JR WY
K733139	Meadowbrook Playfield - Renovation	This project will renovate a 6.34-acre playfield complex.	594	0	10533 35TH AV NE
K733105	Mineral Springs Park - Improvements	This project will improve an existing four-acre park. The project will not increase the physical size or capacity of the park, although the improved amenities may attract additional visitors.	578	0	10556 MERIDIAN AV N
K733102	Montlake Community Center	This project will expand an existing 2,810 square foot community center. Resulting capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	0	90	1618 E CALHOUN ST
K733106	North Teen Life Center - Development	This project will renovate a 6,500 square foot building in order to accommodate a wider range of teen-oriented recreational programming.	413	0	10750 30TH AV NE
K73479	Northgate Community Center - Construction	This project will build a new 20,000 square foot community center.	5,209	0	NE 105TH ST and 5TH AV NE
K733107	Northgate Park - Development	This project will develop an estimated 1.7-acre park on a recently purchased commercial site. Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	837	0	NE 105TH ST and 5TH AV NE
K731006	Olympic Sculpture Park - Devel. & Alaskan Way Improvements	This project will develop 1.8 acres of public right-of-way for artistic enrichment and improved pedestrian circulation.	3,500	0	3130 ALASKAN WY W
K733109	Pioneer Square - Area Park Improvements	This project will improve a total of 0.9 acres (Pioneer Square Park 0.3 acres; Occidental Park 0.6 acres) of downtown park space.	447	400	100 YESLER WY
K733005	Playfields and Facilities General	Not applicable.	241	156	Citywide
K733110	Puget Boulevard Commons Development	This project will improve a portion of a 1.9 acre site at Puget Boulevard Commons.	0	124	TBD
K733112	Rainier Beach Public Plaza - Development	This project will improve an existing underutilized space into a public gathering space.	131	0	8825 RAINIER AV S

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Proj. #	Title	Capacity	2003*	2004*	Location
K733113	Rainier Playfield Improvements	This project will upgrade an existing 9.5-acre playfield. Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	0	67	3700 S ALASKA ST
K733079	Ravenna Creek - Daylighting	This project will have no capacity implications; an existing creek that runs through a culvert will be daylighted.	200	0	TBD
K732238	Reservoir Covering - Park Planning	N/A	91	0	Various
K733114	Ross Park Shelterhouse Improvements	This project will improve a 2.3-acre site and an existing 136 square foot shelterhouse.	0	99	4320 4TH AV ON RP
K733140	Sand Point Magnuson Park - Athletic Field Renovation	This project will develop five athletic fields.	2,000	700	6500 SAND POINT WY NE
K733116	Sand Point Magnuson Park - Off Leash Area Development	The capacity of the off-leash area will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	100	0	6500 SAND POINT WY NE
K733133	Sand Point Magnuson Park - Wetlands Development	This project will redevelop approximately 50 acres of wetlands.	500	750	6500 SAND POINT WY NE
K733120	Seward Park Annex - Renovation	This project will improve a 4,000 square foot existing building and 1,000 square feet of a covered porch area.	495	0	5898 LAKE WASHINGTON BV S
K73961	Smith Cove - Acquisition	This project will provide approximately 5.6 acres of open space.	852	0	32ND AV W
K733134	South Lake Union Park - Development	This project will redevelop approximately 12 acres of largely unimproved open space to serve as active parkland.	565	1,475	1000 VALLEY ST
K73981	South Lake Union Park - Wharf Development	This project will create over 300 feet of wharf facilities along the northern shore of the South Lake Union Park on South Lake Union.	1,568	0	1000 VALLEY ST
K733121	Southwest Community Center - Computer Lab	This project will develop a 1,000 square foot computer lab at the Southwest Community Center.	21	82	2801 SW THISTLE ST
K73480	Southwest Community Center - Gym Construction	This project will add a 7,000 square foot gym to the existing community center.	388	1,410	2801 SW THISTLE ST
K733122	Southwest Community Center - Teen Center	This project will develop a 1,000 square foot teen center at Southwest Community Center.	103	413	2801 SW THISTLE ST
K732240	Squire Park - City Contribution	N/A	400	0	14TH AV and E REMINGTON CT
K73486	Van Asselt Community Center - Expansion	This project will expand the existing 8,600 square foot center to provide 10,000 square feet of added community center space.	111	650	7200 BEACON AV S

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Proj. #	Title	Capacity	2003*	2004*	Location
K733127	Washington Park Arboretum - Improvements	This project will improve the existing 230-acre Washington Park Arboretum.	400	1,800	2300 ARBORETUM DR E
K733141	West Seattle Stadium - Improvements	This project will improve an eight-acre stadium site. The project will not increase the physical size or capacity of the stadium, although the improved amenities may attract additional visitors.	0	100	4432 35TH AV SW
K733129	Whittier Substation Development	This project will develop a vacant 0.1-acre former substation site into a neighborhood park.	17	68	7605 6TH AV NW
K73481	Yesler Community Center - Construction	This project will build a new 20,000 square foot community center.	5,364	0	835 E YESLER WY
K733130	York Substation Development	This project will develop 0.3 acres into a community open space.	21	82	3650 RENTON AV S

Seattle Center

Proj. #	Title	Capacity	2003*	2004*	Location
S0001	Marion Oliver McCaw Hall	This project will renovate the Opera House by increasing lobby space, backstage support space, and the height of the flyloft by 25 feet. The overall project will provide 38,000 square feet of additional floor area.	27,810	0	321 MERCER ST
S0103	Theatre District Improvements	This project will create 32,500 square feet of additional open space.	100	100	MERCER ST and 2ND AV N to 5TH AV N

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New or Expanded Capital Facilities

Seattle City Light

Proj. #	Title	Capacity	2003*	2004*	Location
6161	Boundary Dam Safety Improvements	This project will design and install an improved dam safety monitoring system.	1,061	294	10382 Boundary Rd
8203	Broad Street Substation Networks	This project will install new vaults and conduits adding 24MVA additional capacity.	4,042	4,698	6th AV N and Broad St
6171	Cedar Falls - Intake Gate Replacement	This project will install a new intake gate at Cedar Falls.	82	0	19901 Cedar Falls Rd SE
9009	Communications Improvements	This project will fund replacement of communications components in City Light's communications system.	240	236	Citywide
6238	Diablo Dam - Spillgate Control Improvements	This project will replace motor starters and controls at three dam spillgates.	293	11	Milepost 126 State Highway 20
9307	Distribution Area Communications Networks	This project will provide fiber rings to Seattle-area facilities to create a secure digital communications network.	470	621	Citywide
6990	Endangered Species Act Mitigation	This project will acquire habitat and fund restoration activities in the four Puget Sound watersheds.	802	856	19901 Cedar Falls Rd SE 500 Newhalem St South Fork Tolt River
9152	Facilities Environmental Remediation	This project will fund ventilation and toxic storage improvements affecting 2,000 square feet of space.	48	0	3613 4th AV S 1300 N 97th St
6166	Fire Protection Systems Modification	This project will install a 300 pounds per square inch refrigerated carbon dioxide storage tank.	0	848	19901 Cedar Falls Rd SE 10382 Boundary Rd Milepost 128 State Highway 20
8301	First Hill Network	This project will install new vaults and conduits in the First Hill service area.	2,134	1,081	1100 Madison St
6005	Generation - Civil-Mechanical Modification	This project will fund minor improvements to power generation equipment.	1,291	1,063	500 Newhalem St 10382 Boundary Rd
6222	Gorge Dam - Spillgate Control Improvements	This project will replace motor starters and controls at two dam spillgates.	151	37	Milepost 121 State Highway 20
8202	Massachusetts Street Substation Networks	This project will install new vaults and conduits adding 11MVA additional capacity.	307	492	1555 Utah AV S
9156	Mechanical Improvements	This project will fund HVAC improvements and replacement at various City Light facilities.	96	0	Citywide
8054	Meter Additions	This project will install 5,000 new meters and upgrade 12,500 existing meters annually.	2,852	2,959	Citywide
8144	Metro Direct Current Cables	This project will fund the separation of the Metro and City Light electric systems.	5	6	Citywide

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9007	Miscellaneous Building Improvements	This project will construct two new truck stalls and dock levelers.	125	251	Citywide
8206	Neighborhood Undergrounding	This project will fund future electrical system undergrounding projects.	169	169	Citywide
8057	Network Additions and Services	This project will fund 23 MVA capacity additions to the Network electrical system.	11,125	11,299	Citywide
8129	Network Hazeltine Upgrade	This project will install upgraded equipment in the existing network transformer monitoring system.	299	302	Citywide
9107	North and South Service Center Improvements	This project will re-configure 2,000 square feet of office space in the main North Service Center building.	0	186	3613 4th AV S 1300 N 97th St
8122	North Capacity Additions	This project will build new electric line segments adding 8mW capacity.	11,003	11,171	Citywide
8134	North New Street and Flood Lighting	This project will provide 50 additional rental streetlights and floodlights.	38	39	Citywide
8136	North Residential Streetlight Improvements	This project will install 50 additional residential streetlights.	84	86	Citywide
7755	Power Stations Demand Driven Improvements	This project will fund the design and installation of new electrical service connections.	890	1,406	Citywide
7753	Relaying Improvements	This project will improve general metering, control, and relaying systems.	1,020	1,020	Citywide
9006	Safety Modifications	This project will fund minor safety improvements.	261	233	Citywide
6991	Skagit Licensing Mitigation	This project will fund the purchase of wildlife lands, construction of the North Cascades Environmental Learning Center, and an update of interpretive displays.	95	346	500 Newhalem St
8123	South Capacity Additions	This project will build new electric line segments adding 55MVA capacity.	4,741	4,753	Citywide
6046	South Fork Tolt River Mitigation	This project will fund improvements that benefit the natural environment.	108	98	South Fork Tolt River
8133	South New Street and Flood Lighting	This project will provide rental streetlights and floodlights attached to City Light poles.	210	214	Citywide
8135	South Residential Streetlight Improvements	This project will install additional residential streetlights in the south service area.	182	181	Citywide
9159	Space Consolidation	This project will re-configure and upgrade space in existing facilities used for City Light activities.	58	60	Citywide
7751	Substation Capacity Additions	This project will provide new infrastructure to existing substations and systems by adding transformers and related equipment.	730	802	Citywide

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Proj. #	Title	Capacity	2003*	2004*	Location
9161	Substation Comprehensive Improvements	This project will upgrade lunch and locker room facilities, work areas, and ventilation and heating systems in City Light substations.	0	482	Citywide
7752	Substation Equipment Improvements	This project will fund upgrades to substation equipment.	5,196	5,346	Citywide
7750	Substation Plant Improvements	This project will fund improvements to substation buildings.	1,578	1,172	Citywide
7011	Transmission Capacity	This project will fund upgrades to short spans of the transmission system.	674	697	Citywide
7105	Transmission Inter-Agency	This project will fund improvements to the transmission system.	164	170	Citywide
7104	Transmission Reliability	This project will fund preliminary engineering and system analysis for transmission system improvements.	115	119	Citywide
8201	Union Street Substation Networks	This project will install new vaults and conduits in the Union Street Substation service area.	333	328	1312 Western AV

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New or Expanded Capital Facilities

Seattle Public Library

Proj. #	Title	Capacity	2003*	2004*	Location
BLBAL1	Ballard Library Replacement/New Neighborhood Service Center	This project will expand library space by 7,704 square feet and add a new 3,600-square foot co-located neighborhood service center.	126	0	2054 NW 56TH ST
BLBRO1	Broadview Library Renovation	This project will expand library space by 6,595 square feet.	0	82	12755 GREENWOOD AV N
BLCEN1	Central Library Replacement	This project will expand library space by 149,000 square feet and build a new parking garage for 150 cars.	43,527	5,781	1000 4TH AV
BLCOL1	Columbia Library Renovation	This project will expand library space by 5,440 square feet.	285	0	4721 RAINIER AV S
BLDTH1	Douglass-Truth Library Renovation	This project will expand library space by 6,992 square feet.	309	0	2300 E YESLER WY
BLFRE	Fremont Library Rehabilitation	This project will convert a 780 square foot storage area to public and staff use for a total program space of 6,840 square feet.	401	96	731 N 35TH ST
BLHIP1	High Point Library Replacement	This project will expand library space by 4,933 square feet.	157	0	35TH AV SW & SW RAYMOND ST
BLLCY1	Lake City Library Renovation/New Neighborhood Service Center	This project will expand library space by 5,987 square feet and add a new co-located 3,600-square foot neighborhood service center.	475	0	12501 25TH AV NE
BLMAG	Magnolia Library Improvement	This project will expand library space by 1,800 square feet.	0	25	2801 34TH AV W
BLMON1	Montlake Library Replacement	This project will expand library space by 3,426 square feet.	1,472	0	2232 E MC GRAW ST
BLNET1	North East Library Renovation	This project will expand library space by 7,958 square feet.	410	0	6801 35TH AV NE
B2NGT1	Northgate - Construction of New Branch	This project will construct a new library with 10,000 square feet.	2,928	529	5TH AV NE and NE 105TH ST
BLOPT	Opportunity Fund for Neighborhood Library Projects	This project will expand library space by 10,000 square feet (new South Park & Sand Point Branch Libraries).	400	1,000	Citywide
BLSWT	Southwest Library Renovation	This project will expand library space by 7,443 square feet.	2,105	1,930	9010 35TH AV SW

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New or Expanded Capital Facilities

Seattle Transportation

Proj. #	Title	Capacity	2003*	2004*	Location
TC366030	12th Avenue Development Project	This project will design and construct street and pedestrian improvements.	463	0	12TH AV and E MARION ST to E COLUMBIA ST
TC323150	2003 Contracted Pedestrian & Bike Improvements	This project will construct pedestrian and bike improvements.	690	728	Various
TC365730	35th Avenue NE Street Improvements	This project will upgrade and interconnect 23 traffic signals and provide street improvements.	648	0	35TH AV NE and NE 55TH ST to NE 95TH ST
TC365540	35th Avenue SW Signal and Street Improvements	This project will interconnect and upgrade 16 traffic signals and provide pedestrian amenities.	1,280	0	35TH AV SW and FAUNTLEROY WY SW to SW ROXBURY ST
TC366160	Aurora Pedestrian Overpass	This project will build a new pedestrian bridge over Aurora Avenue.	0	100	AURORA AV N and GALER ST
TC366210	Belltown/Queen Anne Waterfront Connections - Thomas Street	This project will construct a pedestrian overpass between W. Elliott St. and Myrtle Edwards Park.	2,186	0	THOMAS ST and ELLIOTT AVE
TC322290	Bike Spot Safety Improvements	This project will install special signs, bicycle parking racks, and bicycle lane striping in order to facilitate bicycle mobility.	146	148	Citywide
TC364830	Burke-Gilman Trail Extension	This project will construct three miles of new multi-use trail.	1,798	525	Various
TC365410	Central Gateway Project	This project will provide traffic, bicycle, and pedestrian improvements.	2	0	12TH AV S and BOREN AV S
TC365690	Chief Sealth Trail	This project will construct three miles of multi-use trail.	0	777	BEACON AV S and S DAWSON ST to S OTHELLO ST
TC323860	Collision Evaluation Program	This project will provide safety improvements at hazardous intersections.	83	85	Citywide
TC365760	Denny Triangle Improvements	This project will widen sidewalks, install curb bulbs, and make other streetscape improvements.	800	0	9TH AV and LENORA ST to VIRGINIA ST
TC366200	Downtown Seattle Transit Tunnel Closure Mitigation Project	This project will optimize the capacity of the existing system to mitigate Tunnel closure.	0	556	Various
TC365700	Duwamish Intelligent Transportation Systems (ITS)	N/A	434	10	Various
TC365610	E. Union Street Curb Reclamation	N/A	15	0	E UNION ST
TC366140	Elevated Transportation Company Plan Review	N/A	864	1,126	To Be Determined

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TC364970	Enhanced Traffic Management Center	This project will upgrade traffic data and communication links between the City's Traffic Management Center and the Police Department.	119	0	700 5TH AV
TC365850	FAST Corridor - Phase II-Truck Mobility Improvement Program	This project will implement Phase II of the FAST Corridor Project in Seattle in order to improve mobility. Specific projects and the corresponding impacts on capacity are still to be determined.	195	1,200	Greater Duwamish
TC365110	Holly Park Design/Construction	This project will improve transit and pedestrian access.	60	0	S OTHELLO ST
TC365870	Intelligent Transportation Systems (ITS) Plan Implementation	This project will implement traffic management strategies.	0	275	Citywide
TC364980	Interurban Trail North	This project will construct one mile of new trail, which will be ten feet wide or more.	923	51	FREMONT AV N and N 109TH ST to N 128TH ST
TC365380	Lake City Way Northeast Multimodal	This project will interconnect 13 traffic signals and construct pedestrian and street improvements.	3,924	20	LAKE CITY WY NE and NE 145TH ST to ROOSEVELT WY NE
TC327000	Lake Union Ship Canal Trail	This project will construct .75 mile of new trail.	477	3,000	W NICKERSON ST and 6TH AV W to 15TH AV W
TC323130	Left Turn Signals	This project will add between five and ten left turn signals annually.	159	162	Citywide
TC365930	LID Matching Program	This program will build new sidewalks and walkways in neighborhood and business districts.	30	0	Citywide
TC365500	Mercer Corridor Project	This project will provide transportation improvements to enhance all modes of travel, including pedestrian mobility, in the South Lake Union area.	800	18,150	Various
TC365750	Mountains to Sound Greenway Trail	This project will construct .25 mile of Mountains to Sound Greenway Trail.	0	249	12TH AV S and GOLF DR S 4TH AV S and S ROYAL BROUGHAM WY
TC365460	NE Northgate Way Signal Controllers	This project will install approximately 15 new traffic signal controllers.	5	2	NE NORTHGATE WY and 1ST AV NE to 15TH AV NE
TC322280	Neighborhood Bike Improvements	This project will install bicycle lanes, ramps, drain grates, paved shoulders, railroad crossing improvements, and bicycle lane striping to improve bicycle mobility.	271	275	Various
TC323120	Neighborhood Pedestrian Improvements	This project will construct pedestrian walkways, curb bulbs, and other pedestrian improvements in response to citizen and neighborhood recommendations.	282	397	Various

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New or Expanded Capital Facilities

Proj. #	Title	Capacity	2003*	2004*	Location
TC323250	Neighborhood Traffic Control Program	This project will install traffic control and traffic calming devices.	673	562	Citywide
TC365900	New Sidewalk Program	This project will design and build new sidewalks. Specific length and location are still to be determined.	320	0	Citywide
TC323610	New Traffic Signals	This project will install 13 to 16 new signals per year.	452	461	Citywide
TC323140	Pedestrian/Elderly Handicapped Accessibility	This project will install curb ramps and other pedestrian improvements.	771	743	Citywide
TC365830	Potlatch Trail - Thomas Street	This project will construct a new 1.5 mile multi-use trail.	450	0	BROAD ST
TC364750	S. Spokane Street - Lower Roadway Improvements	This project will upgrade and interconnect signals, improve lane markings, install detours and components for a video traffic monitoring system, and improve U-turn and left turn lanes.	2,242	0	S SPOKANE ST and E MARGINAL WY S to AIRPORT WY S
TC366000	South Jackson Street Improvements	This project will construct vehicle, pedestrian, and bicycle improvements and interconnect traffic signals.	715	263	S JACKSON ST and 12TH AV S to 14TH AV S
TC365020	SR-519	This project will develop an access road in the south downtown area.	2,860	1,111	1ST AV S and S KING ST to S ATLANTIC ST
TC365880	Trans-Lake Washington Project	This project will provide for the preliminary design and EIS review on the SR 520 bridge replacement.	300	300	SR520 and MONTLAKE BV E to I5 NB ON RP
TC365420	University Way Multi-Modal Improvements	This project will reconstruct the entire roadway between property lines.	1,405	0	UNIVERSITY WY NE and NE CAMPUS PY to NE 50TH ST
TC365710	Urban Center Wayfinding	This project will establish a wayfinding system involving the design, fabrication, and installation of various informational signs.	75	75	Various
TC364840	West Lake Union - Trail	This project will construct 1.5 miles of new trail.	246	0	WESTLAKE AV and ALOHA ST to NICKERSON ST

*Amounts in thousands of dollars

New or Expanded Capital Facilities

SPU - Drainage & Wastewater

Proj. #	Title	Capacity	2003*	2004*	Location
C301323	12552 22nd Ave. NE Storm Drainage Improvements	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	137	0	22ND AV NE
C33NW302	1st Avenue South Salmon Habitat	N/A	63	100	1ST AV S and HIGHLAND PARK WY SW
C301317	20th Avenue NE Local Drainage	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	170	125	20th AV NE and NE 137TH ST
C301315	39th Ave NE & NE 105th St. Drainage	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	400	0	39TH AV NE and NE 105TH ST
C300329	3rd Av NW & NW 107 St. Natural System	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	3,251	264	NW 107TH ST and 3RD AV NW
C301320	3rd NW & N. 110th Natural System	This project will install stormwater management improvements over 60 acres.	36	0	3RD AV NW
C33NW330	7th Ave S. & Duwamish River Drainage	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	50	100	7TH AV S between SR99 & Duwamish River
C33NW301	Alaskan Way Viaduct & Seawall - Drainage	N/A	555	416	ALASKA WAY VIADUCT
C33NW201	Alaskan Way Viaduct & Seawall - Wastewater	N/A	126	97	ALASKAN WAY VIADUCT
C300344	Atlas Pl. SW & SW Juneau Landslide Mitigation	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	109	960	Atlas Pl SW and SW JUNEAU ST
C33NW101	Ballard Combined Sewer Overflow Storage	This project will create additional Combined Sewer Overflow storage capacity.	50	50	TBD
C33NW305	Ballard Town Center Assessment	N/A	75	0	20TH AV NW & 25TH AV NW
C301319	Beer Sheva Habitat Improvement	N/A	0	150	SEWARD PARK AV S and S HENDERSON ST
C301322	Bitter Lake/N. 137th Stormwater	N/A	0	257	GREENWOOD AV N and N 145TH ST
C301355	Burke Gilman/NE 144th Landslide Mitigation	This project will fund preliminary engineering for storm drain improvements that meet the drainage capacity standard of a 25-year storm.	2	201	NE 145TH ST and 38TH AV NE
C33NW336	Civic Projects - Drainage	N/A	300	0	Rainier Vista and High Point
C33NW212	Civic Projects - Wastewater	N/A	254	0	Various
C302301	Comprehensive Drainage Plan Update	This project will fund the revising and updating of the City's Comprehensive Drainage Plan.	650	28	Citywide

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2003*	2004*	Location
C300316	Comprehensive Retrofit/BMP Program	This project will fund the installation of water quality improvements.	0	226	Citywide
C305NW1	Creeks Emerging Issues Program	This project will fund fish passage, erosion control and habitat improvements.	0	98	Citywide
C300311	Creekside Erosion Control	This project will fund minor erosion control improvements along Seattle's creeks.	30	139	Citywide
C3AA108	CSO Monitoring Installation	This project will install monitoring devices at all Combined Sewer Overflow outfalls.	194	33	Citywide
C302101	CSO Plan Implementation	This project will fund Combined Sewer Overflow improvements.	394	830	Citywide
C3AA319	Delridge Basin Phase II Channel Improvements	This project will widen the Longfellow Creek channel to allow for increased fish passage and improved habitat.	339	0	26th AV SW/SW Myrtle St
C33NW311	Densmore Basin Water Quality Investigation	N/A	282	0	N 143RD ST and 1ST AV NW
C33NW321	DWW Operations Control Center Upgrade - Drainage	This project will expand the capacity of an existing building.	506	249	AIRPORT WY S
C33NW213	DWW Operations Control Center Upgrade - Wastewater	This project will expand the capacity of an existing building.	505	249	AIRPORT WY S
C300320	East Boston Terrace Project	This project will install drainage system improvements that meet the drainage capacity standard of a 25-year storm.	795	200	1617 East Boston Terrace
C33NW331	Elevated Transportation Company - Drainage	This project will fund planning and design of SPU utility relocations and improvements associated with implementation of a new monorail.	64	39	West Seattle, SW Morgan St & Ballard, NW 85th St
C33NW210	Elevated Transportation Company - Wastewater	This project will fund planning and design of SPU utility relocations and improvements associated with implementation of a new monorail.	64	39	W SEATTLE, SW MORGAN ST & BALLARD, NW 85TH ST
C300321	Fairview Ave N. Drainage Assessment	This project will fund preliminary engineering for storm drain improvements that meet the drainage capacity standard of a 25-year storm.	224	28	FAIRVIEW AV E and E GARFIELD ST
C302204	Force Main/Pump Stations Plan and Improvements	N/A	600	500	Citywide
C33NW103	Fremont-Wallingford Combined Sewer Overflow (CSO)	This project will create additional Combined Sewer Overflow capacity.	50	50	TBD
C33NW204	Future Sewer Improvements	This project will make spot improvements to small capacity sewer systems throughout the City.	322	330	City Wide
C33NW315	Georgetown Pump Station Salmon Habitat	This project will construct fish habitat improvements.	59	87	7303 8TH AV S & Duwamish Waterway

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2003*	2004*	Location
C399305	Jackson Park Detention Phase 2	This project will construct three detention ponds.	3,121	1,616	Jackson Park Golf Course
C301352	Lake Dell/33 E Landslide Mitigation	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	20	90	LAKE DELL AV and 32ND AV
C300302	Landslide-Prone Area Program	This project will fund the construction of new drainage facilities in landslide-prone areas.	287	702	Citywide
C301321	Linden Ave N. & N. 143rd Drainage Enhancement	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	406	0	N 143RD ST to N 138TH ST
C302NW5	Longfellow Creek - Yancy Street Phase 3	This project will make habitat improvements.	566	28	SW YANCY ST and 30TH AV SW
C302352	Marine View Drive - 47th SW Landslide	This project will install storm drain improvements that meet the drainage capacity of a 25-year storm.	610	430	47TH AV SW and SW BRACE POINT DR
C399321	Marine View Drive Landslide Mitigation - North	This project will design and construct a down-slope drainage system to connect property owners on a bluff.	1	0	MARINE VIEW DR SW and SW 106TH ST MARINE VIEW DR SW and SW 106TH ST
C32NW302	MLK Way/Norfolk St. Subbasin Storm Improvements	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	319	593	Norfolk D. Basin E. of I-5
C33NW383	Mobility Improvement	N/A	300	300	Citywide
C33NW309	N. 125th St & Aurora Ave N. Storm Drain	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	25	53	N 125TH ST and AURORA AV N
C33NW307	N. 135th Street & Stone Ave N. Detention	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	10	100	STONE AV N and N 135TH ST to N 130TH ST
C33NW310	N. 137th Street & Meridian Ave N. Storm Drain	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	25	100	MERIDIAN AV N and N 137TH ST to N 130TH ST
C33NW308	N. 137th Street & Stone Ave N. Conveyance	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	10	63	STONE AV N and N 137TH ST to N 140TH ST
C32NW303	Norfolk Drainage Basin Water Quality Improvements	This project will install storm drain improvements that provide water quality treatment for a six-month storm.	158	159	Between I5 & BNRR/SFRR at Seattle/Tukwilla Border
C32NW304	Norfolk St. & Boeing Access Road Storm Improvements	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	0	100	S NORFOLK ST and AIRPORT WY S to E MARGINAL WY S
C301314	NW 90th Street & 12th Ave NW Drainage	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	806	0	NW 90th ST and 12TH AV NW
C399326	Pipers Creek - Detention	This project will install stormwater detention facilities.	160	185	NW CARKEEK PARK RD

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2003*	2004*	Location
C33NW320	Pipers Creek - Natural Drainage System	This project will install storm drain improvements that meet the drainage capacity of a 10-year storm.	92	558	Various and 3RD AV NW
C3AA302	Property Acquisition	This project will fund property acquisition for drainage improvement projects.	0	500	Citywide
C33NW105	S. Henderson Combined Sewer Overflow Storage & Conveyance	This project will create 4.7 million gallons of Combined Sewer Overflow storage capacity.	0	200	TBD
C300327	Salmon Bay Drainage Improvements	This project will install storm drain improvements.	0	709	NW 54TH ST
C302205	Sanitary Sewer Overflow Capacity Study/Implementation	N/A	687	752	N/A
C33NW328	Sound Transit Light Rail - Drainage	This project will fund utility improvements and relocations associated with the development of Sound Transit's Light Rail system.	270	157	M L KING JR WY S and S WALDEN ST to S NORFOLK ST
C33NW209	Sound Transit Light Rail - Wastewater	This project will fund utility improvements and relocations associated with the development of Sound Transit's Light Rail system.	129	164	M L KING JR WY S and S WALDEN ST to S NORFOLK ST
C33NW104	South Genesee Combined Sewer Overflow Storage	This project will create 2.4 million gallons of Combined Sewer Overflow storage capacity.	100	200	TBD
C3AA104	South Lake Union Combined Sewer Overflow - King Co. Payments	This project will fund a portion of King County's Combined Sewer Overflow improvements.	3,000	1,700	Denny WY/Alaskan WY
C3AA106	South Lake Union Combined Sewer Overflow Phase II	This project will construct Combined Sewer Overflow improvements.	2,357	1,789	Valley ST/Western AV N
C33NW382	South Park Sewer Extension	This project will install sewer services for 43 residential properties.	152	2,051	So Park
C33NW381	Spokane St. Bridge Salmon Habitat	This project will fund fish habitat improvements.	116	156	W MARGINAL WY S & SPOKANE ST
C33NW332	SR-519 - Drainage Review	N/A	50	50	TBD
C301353	SW Jacobsen & Alaska Ave. SW Landslide Mitigation	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	232	216	SW JACOBSEN RD and SW HUDSON ST
C302NW2	SW Juneau Storm Drain	This project will construct a stormwater drainage system that meets the drainage capacity standard of a 25-year storm.	584	0	SW JUNEAU ST and 30TH AV SW to 34TH AV SW
C33NW303	SW Prescott/Admiral Way Landslide Mitigation	This project will install storm drain improvements that meet the drainage capacity standard of a 10-year storm.	100	198	SW ADMIRAL WY and SW SPOKANE ST
C300313	Taylor Creek - Phase 3 Restoration	This project will fund fish habitat improvements.	16	0	LAKE RIDGE DR S

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2003*	2004*	Location
C399315	Taylor Creek Culverts Phase 2	This project will construct fish passage improvements.	24	0	Taylor Creek/Rainier Ave S
C301331	Thornton - Lake City Way & NE 100th St Culvert	This project will fund fish passage improvements.	19	0	LAKE CITY WY NE and NE 100TH ST
C301333	Thornton - Park 6 Instream Improvements	This project will improve instream habitat along Thornton Creek.	51	50	5TH AV NE and NE 104TH ST
C301301	Thornton Creek - Lake City Detention Ph 4	This project will construct a facility to remove litter and sediment from a creek.	150	15	35TH AV NE and NE 110TH ST
C301339	Thornton Creek - Ravenna Ave NE Habitat Restoration	This project will fund habitat improvements.	29	101	RAVENNA AV NE
C300330	Trunk Drainage Implementation	This project will address flooding, erosion, water quality, and habitat issues within the various watersheds, and will include storm drains, detention facilities, and creek channel improvements.	0	869	Various Locations
C301302	Water Reuse - Stormwater	This project will fund a stormwater reuse project.	192	400	TO BE DETERMINED
C301203	Water Reuse - Wastewater	This project will fund a wastewater reuse project.	280	600	TBD
C399307	West Seattle Golf Course - Detention	This project will construct fish passage and habitat improvements.	127	14	SW GENESEE ST
C3AA328	Westlake Drainage	This project will install a complete drainage system.	1,318	0	WESTLAKE AV N/ Blaine
C33NW106	Windermere Combined Sewer Overflow Storage	This project will create 0.5 million gallons of Combined Sewer Overflow storage capacity.	375	498	TBD

SPU - Solid Waste

Proj. #	Title	Capacity	2003*	2004*	Location
C201006	CIP Facilities Master Plan	This project will develop a plan for constructing new solid waste facilities or rehabilitating existing facilities.	500	0	8100 2ND AV S 1350 34TH AV N
C2NW001	Facilities Master Plan Implementation	This project will construct new solid waste facilities or rehabilitate existing facilities.	0	3,504	8100 2ND AV S 1350 34TH AV N
C2NW003	Intermodal Facility	This project will fund planning, design and property acquisition associated with construction of a new intermodal solid waste facility.	500	0	To be determined
C201003	South Recycling and Disposal Station Property Acquisition	This project will increase the size of the property at the South Recycling and Disposal Station by more than one acre.	153	0	8100 2ND AV S

*Amounts in thousands of dollars

New or Expanded Capital Facilities

SPU - Water

Proj. #	Title	Capacity	2003*	2004*	Location
C502001	Alaskan Way Viaduct & Seawall - Water	N/A	52	66	ALASKAN WY VI NB
WFHCP6	Ballard Locks Improvements	This project will fund the planning, design, and construction of freshwater conservation and smolt passage facilities at the Ballard Locks.	185	187	3015 NW 54TH ST
C100076	Broadway Transmission Line Replacement	This project will provide additional water flow to the Capitol Hill neighborhoods.	7	0	16TH AV E and E. Denny Way
C100063	Cathodic - Phase V	This project will provide seismic improvements to make pipelines 30" or larger more earthquake resistant.	661	466	Regional
WFNEW11	Cathodic Protection - Phase VI	This project will provide seismic improvements to make the Cedar River Pipeline more earthquake resistant.	53	170	Regional
WFNEW12	Cathodic Protection - Phase VII	This project will provide seismic improvements to make the Cedar River Pipeline more earthquake resistant.	0	54	Landsburg and Lake Young
C145007	Cedar Eastside Supply Line Improvements - East Creek	None.	468	5	East Creek and Kamber Road
C194019	Cedar Falls - Storage Building Construction	This project will create a 10,000 square foot building.	22	6	Cedar Falls
C197009	Cedar Moraine Improvements	This project will improve monitoring capabilities along the northwest slopes of the moraine and will drill additional wells.	362	330	Cedar Watershed
C198008	Cedar River Watershed - Boundary Land Acquisition	This project will acquire or exchange property in order to protect water quality and habitat.	132	114	Cedar River Watershed
C191001	Cedar River Watershed - Non-HCP Road Improvements	This project will provide improvements beyond routine maintenance on roads in the Cedar River Watershed.	726	856	Cedar Watershed
C102022	Cedar River Watershed - Northridge Trail	This project will create a trail that provides recreational space for citizens along the Cedar River.	82	0	Northern boundary of Cedar River Watershed
WFHCP5	Cedar Sockeye Hatchery	This project will construct an incubation facility capable of producing 34 million "swim-up" Sockeye fry.	1,218	4,369	Cedar River
C196015	Cedar Treatment Facility	This project will construct a water treatment facility with an initial capacity of 180 million gallons per day and an ultimate capacity of 275 million gallons per day.	38,320	1,918	Lake Youngs Reservoir
WFNEW39	Civic Projects	This project will add new watermains for various low-income housing communities.	240	0	TBD
WFNEW42	Distribution System Fireflow & Pressure Improvements	This project will install new feeders and water mains and replace undersized and/or deteriorated existing water lines.	500	507	Citywide

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2003*	2004*	Location
WFNEW61	Duvall Shop Facility Improvements	This project will allow the City to meet building improvement codes at the Operations Office in Duvall.	250	0	Tolt River Watershed
C154000	Hydrant Program - New Installations	This project will provide additional fire protection to the City's neighborhoods.	12	12	City-wide
C101006	Lake Youngs - Outlet Dam Warning System	This project will upgrade the warning system at the Lake Youngs dam outlet.	695	43	South of Lake Youngs Reservoir
C101068	Lake Youngs - Tunnel Sinkhole	None.	17	13	Lake Young Reservoir
WFNEW01	Landsburg Dam - Emergency Spillway Improvement	This project will increase the flood passage capacity of the existing spillway by 8,000 cubic feet per second of flood flow.	20	383	Landsburg Dam
C101019	Landsburg Dam - Safety Improvements	This project will allow SPU to remotely monitor four piezometers and two river level indicators.	7	0	At Landsburg Dam on the Cedar River
WFHCP4	Landsburg Fish Passage Improvements	This project will construct upstream fish passage improvements at the Landsburg Dam.	3,749	153	Cedar River
C199073	Landsburg Improvements - Non-HCP	This project will make stability improvements to the Landsburg Dam.	912	83	Lake Youngs
C195001	Maple Leaf Gatehouse Pipe Refurbishing	This project will improve SPU's ability to direct Tolt water to parts of the water system south of the Ship Canal.	475	212	NE 83RD ST and 12TH AV NE
C101021	Metering - Demand Metering Improvements	This project will improve the demand metering hardware and software.	30	30	Outside City Limits
WFNEW26	Morse Lake Pump Plant - Pipeline Number One Corrosion	This project will improve the City's emergency back-up water supply during periods of water shortage.	0	93	Cedar River Watershed
C1AA004	Pump Station - Phinney Ridge	This project will construct four booster pumps and approximately 15,000 feet of water main.	120	3,415	PHINNEY AV N and N 54TH ST
C1AA005	Pump Station - Queen Anne	This project will install a concrete underground booster pump station.	3	90	110 LEE ST
C199032	Regional Water Conservation Program	This project will upgrade water-using facilities to be more water efficient and to generate new supplies of 18 million gallons of water per day.	4,141	4,202	Citywide
C101062	Reservoir Covering - Beacon	This project will underground an existing reservoir to create eight acres of new open space and protect water quality.	2,467	3,170	S SPOKANE ST and BEACON AV S
C196011	Reservoir Covering - Lake Forest Park	This project will install a floating cover over the Lake Forest Park reservoir.	208	0	4510 4510 NE 195th
C196012	Reservoir Covering - Lincoln	This project will increase open space by approximately two acres and improve drinking water quality.	8,738	7,746	NAGLE PL and E DENNY WY to E PINE ST

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2003*	2004*	Location
C101059	Reservoir Covering - Volunteer	This project will replace the existing 21 million gallon Volunteer Park reservoir with a new concrete underground reservoir	1,439	1,585	12TH AV E and E PROSPECT ST
WFNEW39	Reservoir Fence Improvements - Bitter Lake	This project will relocate the perimeter fence along the sides of the Bitter Lake Reservoir site.	108	0	4510 NE 195th ST, Lake Forest Park
WFNEW28	Reservoir Fence Improvements - Maple Leaf/Roosevelt/Myrtle	This project will replace the perimeter fence around the Myrtle, Roosevelt and Maple Leaf reservoir sites.	278	0	Maple Leaf, Roosevelt, & Myrtle Reservoir Sites
C101014	Reservoir Remote Outlet Valve - Myrtle	This project will provide a remote control valve to provide improved emergency response time.	191	0	SW WILLOW ST and 36TH AV SW
C1402	Reservoir Undergrounding	This project will replace existing above ground reservoirs with underground reservoirs.	0	528	35TH AV SW SW WILLOW ST and 36TH AV SW 8TH AV SW and SW HENDERSON ST 8602 NE 86TH ST and Roosevelt Way NE
C101008	Rock Creek Fishway	This project will improve the fish passage at Rock Creek.	52	340	
C102010	Seattle Direct Service Additional Conservation	This project will upgrade water-using facilities to be more water efficient.	1,422	1,423	Regional
C194008	Seismic Upgrade - Beverly Park Tank	This project will provide seismic improvements to make the Beverly Park Tank more earthquake resistant.	33	460	11042 4TH AV SW
C197032	Seismic Upgrade - Cedar River Pipeline at Ginger Creek	This project will provide seismic improvements to make the Cedar River Pipeline more earthquake resistant.	433	46	Lake Youngs Way SE and Kirkland Way SE
C194014	Seismic Upgrade - Lake Youngs Upgrade Package 6D	This project will provide seismic improvements to make the facilities more earthquake resistant.	0	26	
C194007	Seismic Upgrade - Maple Leaf Tank	This project will provide seismic improvements to make the Maple Leaf Tank more earthquake resistant.	662	828	8602 Roosevelt Way South
C194006	Seismic Upgrade - Myrtle Tanks #1 and #2	This project will provide seismic improvements to make the Myrtle Tanks more earthquake resistant.	1,757	368	35TH AV SW and SW MYRTLE ST
C101038	Seismic Upgrade - Pipeline Backbone System	This project will provide seismic improvements to make the Pipeline Backbone System more earthquake resistant.	164	0	Citywide
C194012	Seismic Upgrade - Pump Station Building 6-B	This project will provide seismic improvements to make Pump Station Building 6-B more earthquake resistant.	42	376	Citywide

*Amounts in thousands of dollars

New or Expanded Capital Facilities

Proj. #	Title	Capacity	2003*	2004*	Location
C194004	Seismic Upgrade - Queen Anne Replacement #1 and #2	This project will increase water storage capacity from approximately 1.3 million gallons to approximately 2.3 million gallons and improve seismic reliability.	707	1,407	WARREN AV N and LEE ST
C197034	Seismic Upgrade - West Seattle Pipeline	This project will make the West Seattle Pipeline more earthquake resistant.	393	0	2ND AV SW and SW 102ND ST
C194001	Seismic Upgrade and Painting - Barton Standpipe	This project will provide seismic improvements to make the Barton Standpipe more earthquake resistant.	217	449	9051 38TH AV SW
C194003	Seismic Upgrade and Painting - Foy Standpipe	This project will provide seismic improvements to make the Foy Standpipe more earthquake resistant.	253	532	500 NE 145th ST
C194002	Seismic Upgrade and Painting - Woodland Park	This project will provide seismic improvements to make the Woodland Park Standpipe more earthquake resistant.	459	5	5500 PHINNEY AV N and N 55TH ST
C1113	Taps Program - New (Installation)	This project will install 680 new taps per year to domestic, commercial, and fire protection systems.	4,250	4,229	Citywide
WFNEW38	Tolt Fisheries Mitigation	This project will improve the fish habitat conservation efforts on the South Fork Tolt River.	0	210	South Fork Tolt River
C1AA012	Tolt Instrument and Warning System Upgrade	This project will improve the reliability of the Tolt instruments and warning system.	33	34	Tolt Dam
C101083	Tolt Pipeline II - Phase II and Phase III	This project will construct a pipeline with a transmission capacity of 35 million gallons of water per day.	95	82	Tolt Pipeline--160th Ave NE
C192003	Tolt Pipeline II - Phase VI-A	This project will stabilize the slope below Tolt Pipeline 2.	371	0	Along the Tolt Pipeline
C196007	Tolt River Watershed Road Improvement Program	This project will provide drainage and other road improvements.	207	171	Tolt Watershed
C102015	Water System Security Improvements	This project will provide improved protection of the City's water supply.	2,963	65	Citywide
C153000	Watermain Extension Program	This project will provide an additional 7,000 feet of watermain per year.	767	754	Citywide

*Amounts in thousands of dollars

