



# Planning Commission

Marty Curry, Director

## Mission Statement

The mission of the Planning Commission is to advise the Mayor, City Council, and City departments on broad planning goals, policies, and planning processes for the physical development of the City to produce decisions that enhance the quality of life for those who live and work in the City of Seattle.

## Goals

- Provide input on planning policies and assist in the implementation of policies and programs that help to achieve Seattle's Comprehensive Plan goals for accommodating growth over the next 15 years.

## Appropriations

| <b>Fund/Line of Business</b><br>(in thousands of dollars) | <b>Summit Code</b> | <b>1999 Actual</b> | <b>2000 Adopted</b> | <b>2001 Adopted</b> | <b>2002 Endorsed</b> |
|---|--------------------|--------------------|---------------------|---------------------|----------------------|
| General Subfund   |                    |                    |                     |                     |                      |
| Planning Commission                                       | VIP                | 240                | 181                 | 231                 | 236                  |
| <b>Department Total</b>                                   |                    | <b>240</b>         | <b>181</b>          | <b>231</b>          | <b>236</b>           |
| <b>Positions</b> (in Full Time Equivalents)               |                    | <b>2.50</b>        | <b>2.00</b>         | <b>3.00</b>         | <b>3.00</b>          |

# Planning Commission

## Public Forums and Education

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### Key Performance Targets

- Prepare annual reports on Comprehensive Plan Amendments, Neighborhood Plan implementation, and the implementation of the Citizen Participation Evaluation Recommendations.
- Co-sponsor one to two community forums with other City departments and commissions on light rail station and corridor design and transit-oriented development.
- Survey at least 50% of the City's 37 neighborhood plan stewardship groups, highlighting key accomplishments lessons learned, and needs. Report findings to the Executive, the Department of Neighborhoods, and the City Council.

### Program Highlights

Monitor and advise the City on neighborhood plan implementation.

Assist and participate in neighborhood sector planning.

Participate in the development of light rail station area plans that maximize benefits to the community and meet the goals for economic development, housing, and improved transportation.

Continue the Commission's commitment to the vision of Seattle's Comprehensive Plan through the five-year review process and a focus on related policy and project activities.

Add 1.0 FTE Planning Analyst position in 2001 and 2002 to meet the added demands of the neighborhood planning processes and the development of Link Light Rail in Seattle.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| General Subfund                                    | 240                    | 181                     | 231                     | 236                      |
| <b>Program Total</b>                               | <b>240</b>             | <b>181</b>              | <b>231</b>              | <b>236</b>               |
| <b>Positions</b> (in Full Time Equivalents)        | <b>2.50</b>            | <b>2.00</b>             | <b>3.00</b>             | <b>3.00</b>              |

# Planning Commission

## Position Changes

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| <b>Program/Position Change</b> (in Full Time Equivalents)       | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|---|-------------------------|--------------------------|
| <b>Prior Year FTE Total</b>                                     | <b>2.00</b>             | <b>3.00</b>              |
| <u>Public Forums and Education</u>                              |                         |                          |
| Add Planning Commission Analyst (Pending Classification Review) | 1.00                    |                          |
| <b>New FTE Subtotal</b>   | <b>1.00</b>             | <b>0.00</b>              |
| <b>FTE Total</b>  | <b>3.00</b>             | <b>3.00</b>              |