



# Community Development Block Grant & Human Services Program

## Mission Statement

The Community Development Block Grant (CDBG) and Human Services Program (HSP) are the City's primary tools for addressing the needs of Seattle's low-income individuals and neighborhoods. The City of Seattle invests in people so that all families and individuals can meet their basic needs, share in our economic prosperity, and participate in building a safe, healthy, educated, just, and caring community.

Policies and priorities for distributing CDBG/HSP funds to community-based organizations are derived from the City's Consolidated Plan for Housing and Community Development, which is coordinated by the Human Services Department (HSD). Allocations to community-based organizations are determined by the departments administering the particular service areas through competitive and negotiated processes. As required by the federal Department of Housing and Urban Development (HUD), the Consolidated Plan describes funding policies and priorities for CDBG and HSP funds as well as for Housing Opportunities for Persons with AIDS (HOPWA), the HOME Investment Partnership (HOME), and Emergency Shelter Grant (ESG) funds.

The 2001 and 2002 Proposed Budget estimates the amount of CDBG and HSP dollars anticipated by the City to be available, appropriates these funds, and makes specific CDBG proposals for certain City programs. Final CDBG program allocations are subject to the appropriation levels set by the U.S. Congress and implemented by HUD.

## Goals

- Achieve and sustain healthy people and healthy communities throughout King County by providing public health services which promote health and prevent disease.
- Provide business assistance and community and workforce development services to businesses, community organizations, and residents so that Seattle has a strong economy, thriving neighborhoods, and broadly shared prosperity.
- Invest in and promote the development and preservation of affordable housing that offers the opportunity for our city to thrive.
- Find and fund solutions for human needs for low-income, vulnerable people in greater Seattle so that they can live and thrive.

# CDBG & HSP

## Appropriations

| <b>Fund/Line of Business</b><br>(in thousands of dollars) | <b>Summit Code</b> | <b>1999 Actual</b> | <b>2000 Adopted</b> | <b>2001 Adopted</b> | <b>2002 Endorsed</b> |
|---|--------------------|--------------------|---------------------|---------------------|----------------------|
| Community Development Block Grant Fund                    |                    |                    |                     |                     |                      |
| Department of Neighborhoods                               | 17810              | 301                | 287                 | 286                 | 245                  |
| Human Services Department                                 | 17810              | 16,273             | 16,316              | 16,701              | 17,039               |
| Office of Economic Development                            | 17810              | 2,826              | 2,836               | 2,796               | 2,784                |
| Office of Housing   | 17810              | 3,673              | 6,349               | 4,607               | 4,484                |
| Parks and Recreation Department                           | 17810              | 602                | 558                 | 500                 | 481                  |
| Public Health - Seattle & King County                     | 17810              | 4,109              | 4,191               | 4,342               | 4,498                |
| <b>CDBG Total</b>   |                    | <b>27,784</b>      | <b>30,537</b>       | <b>29,233</b>       | <b>29,532</b>        |

## Allocations

| <b>Fund/Line of Business</b><br>(in thousands of dollars) | <b>1999 Actual</b> | <b>2000 Adopted</b> | <b>2001 Adopted</b> | <b>2002 Endorsed</b> |
|---|--------------------|---------------------|---------------------|----------------------|
| General Subfund (CDBG COLA)                               |                    |                     |                     |                      |
| Human Services Department                                 | 0                  | 0                   | 186                 | 378                  |
| <b>General Subfund (CDBG COLA) Total</b>                  | <b>0</b>           | <b>0</b>            | <b>186</b>          | <b>378</b>           |

## Allocations

| <b>Fund/Line of Business</b><br>(in thousands of dollars) | <b>1999 Actual</b> | <b>2000 Adopted</b> | <b>2001 Adopted</b> | <b>2002 Endorsed</b> |
|---|--------------------|---------------------|---------------------|----------------------|
| General Subfund (HSP)                                     |                    |                     |                     |                      |
| Public Health - Seattle & King County                     | 4,109              | 4,191               | 4,342               | 4,498                |
| Office of Economic Development                            | 713                | 727                 | 754                 | 781                  |
| Human Services Department                                 | 7,151              | 7,329               | 7,593               | 7,867                |
| <b>General Subfund (HSP) Total</b>                        | <b>11,973</b>      | <b>12,248</b>       | <b>12,689</b>       | <b>13,146</b>        |

**Department of Neighborhoods: Community Building**

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**Purpose Statement**

Community Building includes the Neighborhood Matching Fund and the Neighborhood Plan Implementation Program.

The purpose of the Neighborhood Matching Fund is to provide assistance and resources which promote grassroots action to diverse neighborhood associations and their leaders, so that local resources are leveraged, neighborhood organizations are more self-reliant, effective city/neighborhood partnerships are built, and neighborhood-initiated improvements are completed.

The purpose of the Neighborhood Plan Implementation Program is to facilitate, monitor, and coordinate City efforts to implement the neighborhood plans for the community, so that high priority requests in the plans are implemented in the parts of the City anticipated to receive the most growth over the next 20 years.

CDBG funds support neighborhood plan implementation projects and other economic/community development efforts in income-eligible neighborhoods in Seattle.

**Resources**

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| CDBG   | 301                    | 265                     | 265                     | 225                      |
| <b>Program Total</b>                               | <b>301</b>             | <b>265</b>              | <b>265</b>              | <b>225</b>               |

**Department of Neighborhoods: Neighborhood Preservation and Development**

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**Purpose Statement**

The purpose of the Historic Preservation Program is to provide technical assistance, outreach, and education to the general public, owners of historic properties, government agencies, and elected officials in order to identify, protect, rehabilitate, and re-use historic properties.

CDBG funds support a portion of historic preservation and project management staffing costs as well a small portion of the Neighborhood Matching Fund.

**Resources**

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| CDBG   | 0                      | 22                      | 21                      | 21                       |
| <b>Program Total</b>                               | <b>0</b>               | <b>22</b>               | <b>21</b>               | <b>21</b>                |

# CDBG & HSP

## Human Services Department: Aging & Disability Services

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### Purpose Statement

The purpose of the Aging & Disability Services Program is to guarantee a network of community supports for older people and adults with disabilities that improve choice, promote independence, and enhance quality of life.

CDBG/HSP provides funding for a variety of community-based services, including senior hot meals and nutrition programs, information and referral, case management, and recreation and social programming at various senior centers throughout the city.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| General Subfund (CDBG COLA)                        | 0                      | 0                       | 14                      | 28                       |
| General Subfund (HSP)                              | 1,218                  | 1,242                   | 1,287                   | 1,333                    |
| CDBG   | 375                    | 382                     | 382                     | 382                      |
| <b>Program Total</b>                               | <b>1,593</b>           | <b>1,624</b>            | <b>1,683</b>            | <b>1,744</b>             |

## Human Services Department: Community Services

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### Purpose Statement

The purpose of the Community Services Program is to provide facility renovation to community-based organizations and to provide development, homeless intervention and prevention services to low-income and homeless people, so that they can become self-sufficient.

CDBG/HSP funds support the City's continuum-of-care model by providing a number of emergency and stabilization programs including, but not limited to, hot meals and food bank programs; emergency shelter and transitional housing for homeless single men, women, and families; hygiene services; housing counseling; rent assistance; and tenant counseling and advocacy.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| General Subfund (CDBG COLA)                        | 0                      | 0                       | 131                     | 267                      |
| General Subfund (HSP)                              | 3,064                  | 3,161                   | 3,275                   | 3,393                    |
| CDBG   | 5,770                  | 5,568                   | 5,565                   | 5,508                    |
| <b>Program Total</b>                               | <b>8,835</b>           | <b>8,729</b>            | <b>8,971</b>            | <b>9,168</b>             |

## Human Services Department: Domestic and Sexual Violence Prevention

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### Purpose Statement

The purpose of the Domestic and Sexual Violence Prevention Program is to provide the necessary leadership and direction to City government in order to promote prevention of violence against women and children.

CDBG/HSP funds support information and referral services, crisis intervention, legal and medical advocacy, temporary shelter, and counseling for victims of domestic violence.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| General Subfund (CDBG COLA)                        | 0                      | 0                       | 1                       | 2                        |
| General Subfund (HSP)                              | 549                    | 560                     | 581                     | 601                      |
| CDBG   | 26                     | 26                      | 26                      | 26                       |
| <b>Program Total</b>                               | <b>575</b>             | <b>587</b>              | <b>608</b>              | <b>630</b>               |

## Human Services Department: Family and Youth Services

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### Purpose Statement

The purpose of the Family and Youth Services Program is to provide leadership to build and maintain quality systems of support for children, youth, and families, so they develop their assets and more fully benefit from and contribute to the community.

CDBG/HSP funds pay for child, youth, and family development programs including child care for low-income and homeless families; shelter and supportive services to homeless youth; case management, mentoring and tutoring, and intervention services for at-risk youth and their families; and culturally relevant parent education courses.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| General Subfund (CDBG COLA)                        | 0                      | 0                       | 40                      | 81                       |
| General Subfund (HSP)                              | 2,259                  | 2,304                   | 2,387                   | 2,473                    |
| CDBG   | 1,089                  | 1,110                   | 1,110                   | 1,110                    |
| <b>Program Total</b>                               | <b>3,347</b>           | <b>3,414</b>            | <b>3,537</b>            | <b>3,664</b>             |

# CDBG & HSP

## Human Services Department: Leadership and Corporate Services

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### Purpose Statement

The purpose of the Leadership and Corporate Services Program is to provide leadership and support to the Human Services Department, the City, and the community so that human services are responsive to community needs and are delivered through effective and accountable systems; economic disparity is decreased; and racism and other oppressions are dismantled.

CDBG/HSP funds support community advocacy agencies to ensure a coordinated, informed, and involved network of human service providers; and pay for the City's planning and grant administration functions for an efficient, accountable, and responsible oversight and administration of the CDBG.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| General Subfund (HSP)                              | 61                     | 62                      | 64                      | 66                       |
| CDBG   | 1,862                  | 1,899                   | 1,838                   | 1,767                    |
| <b>Program Total</b>                               | <b>1,923</b>           | <b>1,961</b>            | <b>1,902</b>            | <b>1,834</b>             |

## Office of Economic Development: Business Development

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### Purpose Statement

The purpose of the Business Development Program is to provide technical and financial assistance, business development and expansion services, and policy advice to Seattle's industrial, high tech, and small business community, so that Seattle maintains a diverse family-wage job base and low-income residents have access to these jobs.

CDBG funds support small business initiatives and Community Capital Development, a non-profit agency that provides technical assistance and loans to small businesses located in low-income communities, and jobs to low income residents.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| CDBG   | 100                    | 100                     | 150                     | 150                      |
| <b>Program Total</b>                               | <b>100</b>             | <b>100</b>              | <b>150</b>              | <b>150</b>               |

## Office of Economic Development: Neighborhood and Community Development

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### Purpose Statement

The purpose of the Neighborhood and Community Development Program is to provide operating, grant and loan, and project management support to neighborhood business districts and community-based development organizations, as well as for special projects, so that Seattle has thriving neighborhoods and broadly shared prosperity.

CDBG funds support economic and community revitalization efforts in low-income neighborhoods through real estate development and equity loans and support of non-profit community-based development organizations.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| CDBG   | 1,470                  | 1,455                   | 1,356                   | 1,317                    |
| <b>Program Total</b>                               | <b>1,470</b>           | <b>1,455</b>            | <b>1,356</b>            | <b>1,317</b>             |

# CDBG & HSP

## Office of Economic Development: Workforce Development

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### Purpose Statement

The purpose of the Workforce Development Program is to provide workforce development services to businesses, business and community organizations, residents, the Mayor, City Council, and other public decision makers, so that employers meet their need for qualified workers, and all residents, particularly those who are disadvantaged, secure and retain family wage jobs.

CDBG/HSP funds support staff providing services to businesses, business and community organizations, and residents so that employers meet their need for qualified workers and so that low-income individuals can secure and retain family wage jobs. Workforce development includes the Workforce System Reform Initiative and the Employment Linkage Program.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| General Subfund (HSP)                              | 713                    | 727                     | 754                     | 781                      |
| CDBG   | 543                    | 554                     | 536                     | 536                      |
| <b>Program Total</b>                               | <b>1,256</b>           | <b>1,281</b>            | <b>1,290</b>            | <b>1,317</b>             |



## Office of Housing: Community Development

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### Purpose Statement

The purpose of the Community Development Program is to provide strategic planning, program development and vacant land redevelopment in order to increase housing opportunities for Seattle residents.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| CDBG   | 76                     | 0                       | 0                       | 0                        |
| <b>Program Total</b>                               | <b>76</b>              | <b>0</b>                | <b>0</b>                | <b>0</b>                 |

## Office of Housing: Multi-family Production and Preservation

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### Purpose Statement

The purpose of the Multi-family Production and Preservation Program is to develop, rehabilitate, and maintain affordable multi-family rental housing, so that the supply of housing for Seattle residents is increased and affordability remains sustainable.

CDBG funds support gap financing for acquisition and rehabilitation of low-income multi-family housing projects, administrative costs for non-profit housing developers, and Seattle's Office of Housing.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| CDBG   | 1,299                  | 3,179                   | 2,181                   | 2,111                    |
| <b>Program Total</b>                               | <b>1,299</b>           | <b>3,179</b>            | <b>2,181</b>            | <b>2,111</b>             |

# CDBG & HSP

## Office of Housing: Single Family Production and Preservation

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### Purpose Statement

The purpose of the Single Family Production and Preservation Program is to provide resources for Seattle residents, including seniors, so that they can become homeowners and/or preserve and improve their current home.

CDBG funds support minor home repairs for low-income, elderly, or disabled homeowners; home rehabilitation revolving loans to low-income households; and administrative costs for non-profit housing developers and Seattle's Office of Housing.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| CDBG   | 2,298                  | 3,170                   | 2,426                   | 2,373                    |
| <b>Program Total</b>                               | <b>2,298</b>           | <b>3,170</b>            | <b>2,426</b>            | <b>2,373</b>             |

## Parks and Recreation Department: Capital Improvement Program

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### Purpose Statement

Using labor contracted under the Seattle Department of Parks and Recreation's Conservation Corps Program and the Southeast Effective Development (SEED), the Parks Upgrade project has provided training opportunities for low-income and other at-risk citizens. Since 1986, \$2.8 million in CDBG funding has been allocated to the Parks Upgrade project for minor capital improvements in 72 low-income area parks throughout the City. In 2001 and 2002, the Department will continue to address the remaining improvements desired for these 72 parks. Funding is also targeted to projects that can be integrated with other community-identified amenities.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| CDBG   | 602                    | 558                     | 500                     | 481                      |
| <b>Program Total</b>                               | <b>602</b>             | <b>558</b>              | <b>500</b>              | <b>481</b>               |

## Public Health - Seattle & King County: Clinical Health Services/Primary Care Assurance

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### Purpose Statement

The purpose of the Clinical Health Services/Primary Care Program is to provide accessible health care services for King County residents, so they can maintain and/or improve their health.

HSP funds support primary medical and dental care as well as access and outreach services for low-income and/or uninsured patients.

### Resources

| <b>Funding Source</b><br>(in thousands of dollars) | <b>1999<br/>Actual</b> | <b>2000<br/>Adopted</b> | <b>2001<br/>Adopted</b> | <b>2002<br/>Endorsed</b> |
|--|------------------------|-------------------------|-------------------------|--------------------------|
| General Subfund (HSP)                              | 4,109                  | 4,191                   | 4,342                   | 4,498                    |
| <b>Program Total</b>                               | <b>4,109</b>           | <b>4,191</b>            | <b>4,342</b>            | <b>4,498</b>             |