

Program: Accelerated Pole Replacement Program

Detailed Projects: 8351-7, 8, & 10

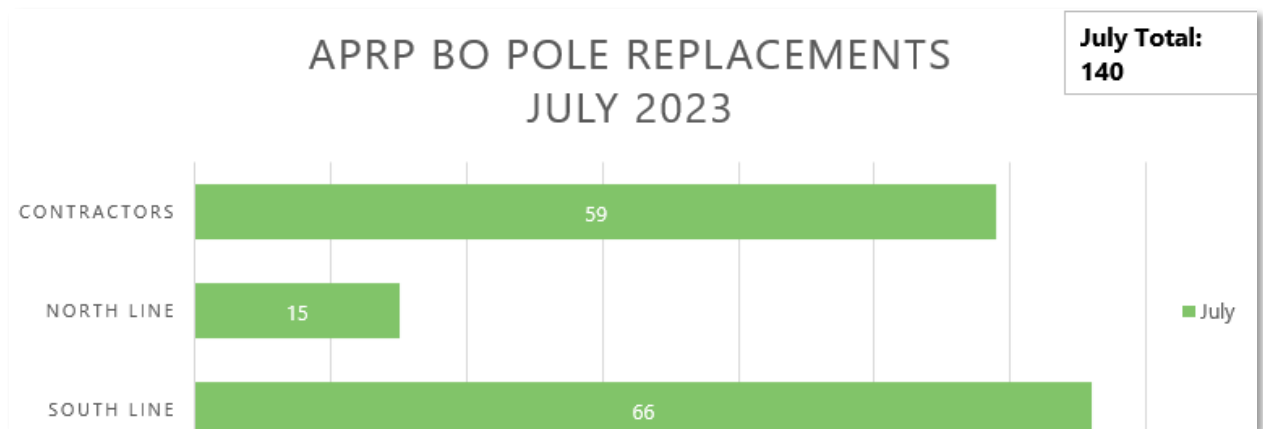
Report Months: July 2023

Goal: 1,654 (Split – int 530, ext 1,124)

Section 1: Production Overview

Overhead Line Crews: Number of BO Pole Replacements (avg 138/month to meet goal)

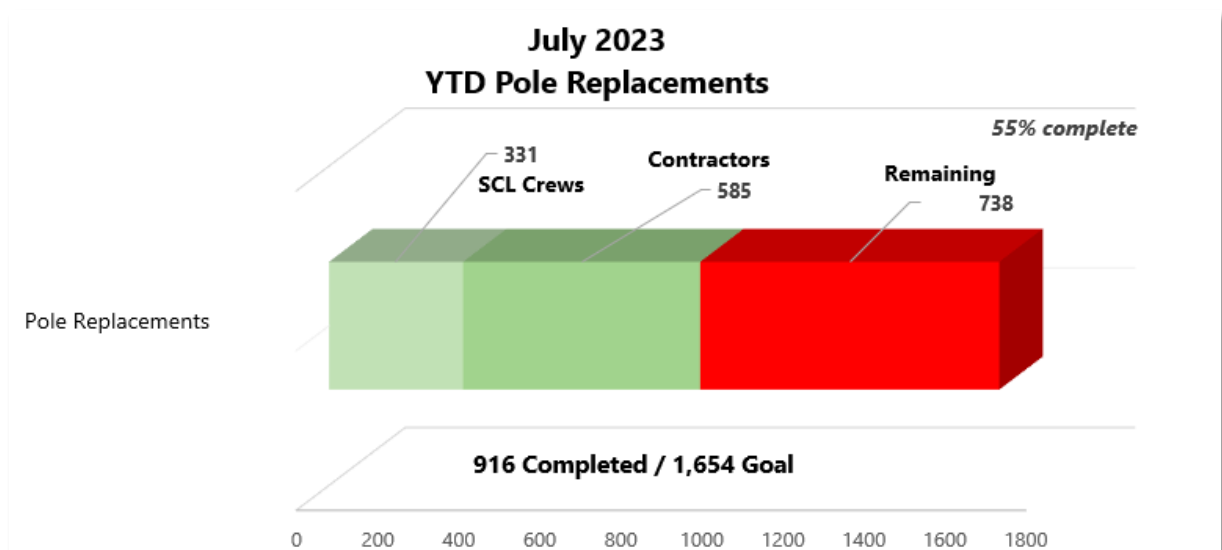
Figure 1: July Production: 140 replacements



Note: South Line total includes P1-P3 pole replacements from other projects (service & system work).

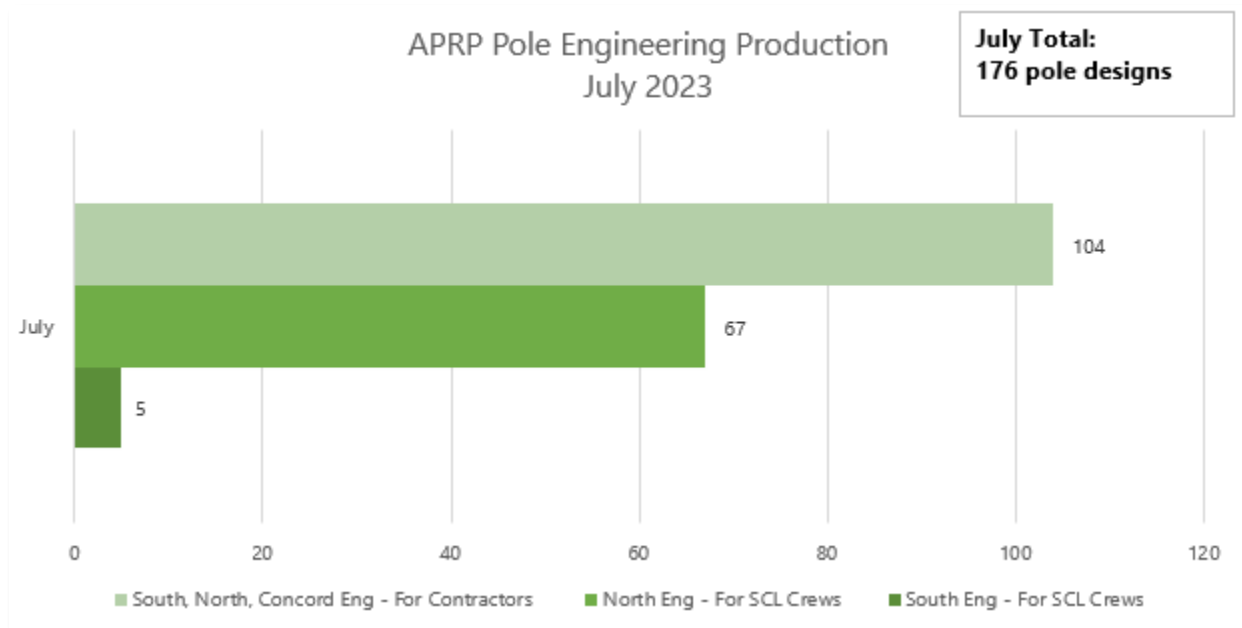
Monthly Status: Behind schedule. Some crews took a week off during the July 4th holiday.

Figure 2: YTD Production: 916 replacements



Year-to-Date Status: Behind schedule, 3% or 48 poles behind.

Section 2: Pole Engineering - Number of Pole Design Submittals in July Only



Year-to-Date Status: 1,006 designed poles, now ahead of schedule by 41 poles.

Engineering Update: Completed fielding series of poles sourced from PWT (Pacific Wood Treating Corp.).

Additional considerations & recommendations:

- North engineering has exceeded design goals for crews. North crews have 171 poles either with crews or awaiting scheduling. Recommend shifting resources to help design for 2023 contractor work.
- Wireline & Wireless Joint Use engineers continuing to work overtime.