

South Transfer Station Design-Build Cost Estimate History

Prepared February 4, 2014

This document summarizes the cost estimate history of Seattle's South Transfer Station. After developing a scope of work for the facility, SPU contracted with Hill International, Inc. to prepare a detailed cost estimate. An engineer's cost estimate is required before soliciting bids for a design-build project. SPU received three proposals and negotiated a fixed fee contract with the most favorable design-build proposal team, which was M.A. Mortenson/URS. During construction, SPU added some additional scope items and improvements through the contract amendment process. The final amount paid to the design-builder includes the original negotiated amount of the contract plus the additional improvements. These amounts are shown in the table below.

South Transfer Station Cost History				
Date	Source	Amount	State Tax	Total
12/3/2008	Hill International, Inc. pre-bid engineer's estimate (available upon request)	\$ 46,844,920	\$ 4,450,267	\$ 51,295,187
3/8/2010	M.A. Mortenson negotiated design-build price	\$ 42,573,242	\$ 4,044,458	\$ 46,617,700
6/30/2013	Final design-build price with amendments	\$ 46,912,362	\$ 4,456,674	\$ 51,369,036

Dollar amounts shown in the table are in the year they were issued and have not been adjusted for inflation.

The cost estimate history is for the contracted amount to design and construct the facility. It does not include pre-planning costs prior to the development of the facility scope of work or SPU labor and other construction management costs.